

Broward County, Florida
Recovery Plan

**State and Local Fiscal Recovery
Funds**

2023 Report

Broward County, Florida
2023 Recovery Plan

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GENERAL OVERVIEW

Executive Summary

Through June 30, 2023 Broward County has used the full amount of the \$379,304,234 of federal assistance provided through the State Local Fiscal Recovery Fund to replace revenue lost due to the COVID-19 public health emergency. The funds were used to provide government services across a range of county agencies, personnel costs, and other operating costs.

Uses of Funds

The County's use of the funds focused on the following Expenditure Areas:

6. Revenue Replacement (EC6)

6.1 Provision of Government Services

Broward County used the Local Fiscal Recovery Funds for the provision of government services, across a range of County agencies, for personnel costs and other operating costs.

Table of Expenses by Expenditure Category

Category		Broward County Programmed (updated)	Cumulative expenditures to date (\$) 6/30/2023	Amount spent since last Recovery Plan
6	Expenditure Category: Revenue Replacement			
6.1	Provision of Government Services, 1 st tranche	189,652,117	189,652,117	0
6.1	Provision of Government Services, 2 nd tranche	189,652,117	189,652,117	596,327
	TOTAL	379,304,234	379,304,234	596,327

As noted in the April 2022 update to the original Recovery Plan, Broward County has refined its use of federal assistance through the State and Local Fiscal Recovery Fund to the provision of government services to the extent of the reduction in revenue due to the COVID-19 public health emergency relative to revenues collected in the most recent full fiscal year prior to the emergency.

As of June 30, 2023 Broward County had expended the full amount of the \$379,304,234 SLFRF allocation for the provision of government services.

Project: Public safety and other government services to citizens

Funding amount: \$379,304,234

Project Expenditure Category: 6.1 Provision of Government Services.

The County has calculated its revenue loss based upon guidance provided by the U.S. Department of the Treasury. Revenue loss for fiscal years 2020 and 2021 were as follows:

- Revenue Loss for fiscal year 2020 was \$305.8 million.
- Revenue Loss for fiscal year 2021 is approximately \$ 571.5 million.