

August 18, 2009 Budget Workshop & Convention
Center Hotel Update Agenda
Room 430

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|-------|---|-------|---|
| 10:00 | - | 10:15 | Overview of Status of Sheriff's Office Budget |
| 10:15 | - | 11:00 | Commission Questions/Discussion |
| 11:00 | - | 11:15 | Overview of Port Everglades Budget |
| 11:15 | - | 11:30 | Commission Questions/Discussion |
| 11:30 | - | 11:45 | Overview of Aviation Budget |
| 11:45 | - | 12:00 | Commission Questions/Discussion |
| 12:00 | - | 12:15 | Overview of Transportation Capital Program |
| 12:15 | - | 12:30 | Commission Questions/Discussion |
| 12:30 | - | 1:00 | Miscellaneous General Fund Issues-Commission Questions/Discussion |
| 1:00 | - | 1:15 | Overview of CVB & Convention Center Budget |
| 1:15 | - | 1:30 | Commission Questions/Discussion |
| 1:45 | - | 2:00 | Break |
| 2:00 | - | 2:30 | Convention Center Hotel Update |
| 2:30 | - | 3:30 | Commission Questions/Discussion |