Agenda

- Master Plan Schedule Overview
- Progress Since Last Master Plan Briefing Workshop
- Elevating FLL’s Customer Experience
- Next Steps
### Master Plan Schedule Overview

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**PUBLIC INVOLVEMENT**

- JULY 2018: INITIATE TASK
- JUNE 2018: COMPLETE TASK
- OCT 2017: INITIATE TASK
- JULY 2018: COMPLETE TASK
- JAN 2019: INITIATE TASK
- MAR 2019: COMPLETE TASK

**INITIATE TASK**
- OCT 2017
- JULY 2017
- JUNE 2018
- JAN 2019

**COMPLETE TASK**
- JULY 2018
- JAN 2019
- MAR 2019

**INTEGRATES MASTER PLAN RECOMMENDATIONS WITH OTHER IDENTIFIED CAPITAL PROJECTS AND AIRPORT NEEDS**

**UPCOMING TASK**

- JULY 2017
- JUNE 2018
- JUNE 2018
- JUNE 2018
- JUNE 2018
- JUNE 2018

**Preliminary Draft For Discussion Purposes Only**
Progress Since Last Master Plan Briefing Workshop
Refinement and Evaluation of Passenger Terminal Expansion Concepts

### Refined Concept 1
- **77-Gate Complex**
  - (proposed for serving 42 Million Annual Passengers)¹
- **85-Gate Complex**
  - (proposed for serving 53 Million Annual Passengers)²
- **95-Gate Complex**
  - (provides practical balance with airfield)

### REASONS FOR ELIMINATING CONCEPT 5:
- Airfield constraints (Single taxi lane)
- Continuity of operations during construction
- Ability to accommodate large aircraft (225+ passengers)

### Notes:
1. Projected 2025 Demand Level Per the FAA Approved Master Plan Forecast
2. Projected 2035 Demand Level Per the FAA Approved Master Plan Forecast

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**Preliminary Draft For Discussion Purposes Only**
Short-listed Terminal Area Concepts
Potential Integrated Development (To be further studied) Could include, but not be limited to:

- Multiple Modes of Ground Transportation & Rail
- Public Parking
- Employee Parking
- Bag Tagging/Drop-off for Early Arriving Passengers
- Entertainment
- Office
- Food Service Options
Landside Development Strategy

Transportation Modes Comprising Landside Development

- RENTAL CAR
- PARKING
- TAXI
- RAIL
- LIMO
- RIDE SHARING

- AIRPORT AREAS PRESERVED FOR POTENTIAL LANDSIDE FACILITIES DEVELOPMENT
- RESERVED FOR POTENTIAL FUTURE GATE EXPANSION
- ON-AIRPORT ROADWAY IMPROVEMENTS
- OFF-AIRPORT ROADWAY IMPROVEMENTS

Preliminary Draft For Discussion Purposes Only
Potential Palm Garage and Commercial Center Development

**Potential Facility**

1. **NEW PALM GARAGE**
2. **GROUND TRANSPORTATION CENTER (GTC)**
3. **HOTEL**
4. **COMMERCIAL CENTER / COURTYARD & OUTDOOR SPACE**
5. **AIRPORT PEOPLE MOVER STATION CONNECTION**

**Result/Provides**

- More Parking Capacity; Integrated with Hibiscus Garage
- Consolidated & Co-located with new Palm Garage; Reduces Road & Curb Congestion
- New Customer Offering & Revenue Opportunity
- Customer Offering & Assembly Area For Early Arriving Passengers
- Easy Access & Connectivity to all Terminals and Landside Facilities

Preliminary Draft For Discussion Purposes Only
Commercial Center

ILLUSTRATIVE SPACE EXAMPLES

1. New Landside Commercial – Transfer Level
2. Conference Space / Meeting Rooms
3. Hotel
4. Courtyard & Outdoor Exhibit Palm Garage Levels Beyond

Preliminary Draft For Discussion Purposes Only
Proposed Palm Garage Redevelopment and Hotel

PHASE 1
Proposed Palm Garage Redevelopment and Hotel

LONG-TERM EXPANDABILITY
(Dependent on Terminal 3 Redevelopment)
Landside Commercial Center

Palm Garage
9 levels (3,400 Spaces)
Preliminary Draft For Discussion Purposes Only
Elevating FLL’s Customer Experience
Existing Concourse F
Terminal 3

- Narrow passenger corridors
- Constrained holdrooms
- Low ceilings
- Limited food & beverage options
- Limited natural light
• Follows FLL terminal design guidelines
• Open interiors with high ceilings
• Expanded food & beverage options
• Design facilitates natural lighting
Future Opportunities – Illustrative Examples

Orlando International Airport

Singapore Changi Airport

Zurich Airport
Next Steps
Next Steps

ALTERNATIVES ANALYSIS  JULY 2017 – SEPT 2018

- Stakeholder & BOCC Approval of Preferred Concepts and Recommendations

ENVIRONMENTAL & SUSTAINABILITY  JUNE 2018 – SEPT 2018

- Affordability Analyses
- Capital Funding Opportunities
- Project Delivery Strategies

CAPITAL IMPROVEMENT PROGRAM  JUNE 2018 – DEC 2018

FINANCIAL FEASIBILITY  JUNE 2018 – JAN 2019

AIRPORT LAYOUT PLAN  JUNE 2018 – JAN 2019

- BOCC Approval of Final Recommendations and Airport Layout Plan (ALP) will Occur Prior to ALP Submission to FAA

FINAL REPORT  JAN 2019 – MAR 2019

KEY ELEMENTS:
Thank You