



**Capital Improvement Program**

Design / Construction Contracts Updated on March 7, 2013

Project Name		Estimated Construction %	Potential Advertise Date	Estimated Design / Construction Cost
1	<b>Rehabilitation of Taxiway N at North Perry Airport (CIP#3933) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2013	\$750,000
	Pavement	60%		
	Grading/Lime rock Base	12%		
	Excavation & Demolition	10%		
	Maintenance of Traffic	5%		
	Marking	4%		
	Safety & Security	3%		
	Sodding	3%		
	Survey & Project Stakeout	3%		
2	<b>Commercial Vehicle Automated Identification System Infrastructure (CIP#3689) (Competitive Bid)</b>		1 <sup>st</sup> Qtr. 2013	\$800,000
	Structural	40%		
	Electrical	25%		
	Foundation	15%		
	Maintenance of Traffic	10%		
	General Conditions	10%		
3	<b>Rehab of Palm Garage (CIP#3625) (Competitive Bid)</b>		2 <sup>nd</sup> Qtr. 2013	\$2,000,000
	Structural	60%		
	Maintenance of Traffic	30%		
	Electrical	10%		
4	<b>RLI for Civil Architectural, and Geotechnical Service for HWO/FLL (Project Specific)</b>		2 <sup>nd</sup> Qtr. 2013	\$12,000,000
	Engineering Services	50%		
	Utility Infrastructure Services	20%		
	Architectural Services	30%		
5	<b>RLI for Civil Architectural, and Geotechnical Service for HWO/FLL (Project Specific)</b>		2 <sup>nd</sup> Qtr. 2013	\$12,000,000
	Engineering Services	50%		
	Utility Infrastructure Services	20%		
	Architectural Services	30%		
6	<b>Annual Civil Repair for HWO/FLL (Shelter Market)</b>		2 <sup>nd</sup> Qtr. 2013	\$250,000
	Civil	85%		
	Electrical	15%		
7	<b>RLI for Miscellaneous Airfield Projects for FLL/HWO (DBE Goal)</b>		2 <sup>nd</sup> Qtr. 2013	TBD
	Civil	90%		
	Electrical	4%		
	Maintenance of Traffic	6%		
8	<b>Quality Assurance and Material &amp; Testing (CBE Goal)</b>		2 <sup>nd</sup> Qtr. 2013	TBD
9	<b>RLI for 2-Step Hybrid for Terminal 1, 2, and 3 for Terminal Modernization Program (Construction)</b>		2 <sup>nd</sup> Qtr. 2013	TBD
	Structural	35%		
	Electrical	10%		
	Mechanical	10%		
	Paving / Grading	20%		
	Plumbing	10%		
	Fire Protection	5%		
	Fuel System Modifications	5%		
	Maintenance of Traffic	5%		
10	<b>Terminal 1, 2, 3, and 4 Curbside Canopies and New Pedestrian Canopies (CIP#3689) (Competitive Bid)</b>		4 <sup>th</sup> Qtr. 2013	\$6,700,000
	Structural	80%		
	General Conditions	10%		
	Electrical	5%		
	Maintenance of Traffic	3%		
	Drainage	2%		
11	<b>Taxi Hold Lot Improvements (CIP#TBD) (Competitive Bid)</b>		4 <sup>th</sup> Qtr. 2013	\$1,000,000
	Structural / Architectural	30%		
	Utility Improvements	25%		
	Roadway Improvements	20%		
	Package Lift Station	15%		
	General Conditions	10%		
12	<b>Terminal 2, 3 &amp; 4 Pedestrian Bridge Soffit Replacement / Rehabilitation -</b>		4 <sup>th</sup> Qtr. 2013	TBD
	Finishes	30%		
	Structural	25%		
	Electrical	20%		
	Maintenance of Traffic	15%		
	General Conditions	10%		