



**Capital Improvement Program**  
Design / Construction Contracts Updated on April 2016

Project Name		Estimated Construction %	Potential Advertise Date	Estimated Design / Construction Cost
<b>1</b>	<b>Taxi-Hold Lot (CIP#1314) (Competitive Hard Bid)</b>		<b>2<sup>nd</sup> Qtr. 2016</b>	<b>\$2,130,000</b>
	Architectural/Landscape	16%		
	Structural	14%		
	Maintenance of Traffic	3%		
	Pavement Markings & Signs	2%		
	Ground/Grading	25%		
	Electrical	20%		
	Storm/Sewer/Water	5%		
	General Conditions	5%		
	Dewater/Contamination Mitigation	10%		
<b>2</b>	<b>Annual Civil Repair for HWO/ (Shelter Market)</b>		<b>2<sup>nd</sup> Qtr. 2016</b>	<b>\$250,000</b>
	Civil	85%		
	Electrical	15%		
<b>3</b>	<b>Terminal 3 Modernization Program (Competitive Hard Bid)</b>		<b>1<sup>st</sup> Qtr. 2017</b>	<b>\$70,000,000</b>
	Structural	35%		
	Electrical	10%		
	Mechanical	10%		
	Paving / Grading	20%		
	Plumbing	10%		
	Fire Protection	5%		
	Fuel System Modifications	5%		
	Maintenance of Traffic	5%		
<b>4</b>	<b>Water/Wastewater Upgrades for Northside (CIP#3922) (Competitive Hard Bid)</b>		<b>1<sup>st</sup> Qtr. 2017</b>	<b>\$6,000,000</b>
	Piping	55%		
	Pavement	12%		
	Fittings, valves	10%		
	Lime rock/subgrade	10%		
	Excavation	8%		
	Maintenance of Traffic	5%		
<b>5</b>	<b>Chiller Upgrade (CIP#7306) (Competitive Hard Bid)</b>		<b>1<sup>st</sup> Qtr. 2017</b>	<b>\$4,000,000</b>
	Architectural	4%		
	Electrical	6%		
	Mechanical	60%		
	Fire Protection	5%		
	Plumbing	2%		
	Structural	15%		
	General Conditions	8%		
<b>6</b>	<b>Rehabilitation of North Airfield (Competitive Hard Bid)</b>		<b>2017/2018</b>	<b>\$30000000 +/-</b>
	TBD	100%		
<b>7</b>	<b>RWY 10R-28L Security Enhancements (FLL Perimeter Security Enhancements) (CIP#1316, 3978, 3961) (Competitive Hard Bid)</b>		<b>2<sup>nd</sup> Qtr. 2017</b>	<b>\$20,000,000 +/-</b>
	TBD	100%		