



Capital Improvement Program

Design / Construction Contracts Updated on December 10, 2015

Project Name		Estimated Construction %	Potential Advertise Date	Estimated Design / Construction Cost
1	Water Upgrades for Eastside (CIP#3922) (Competitive Bid)		3rd Qtr. 2015	\$2,100,000
	Piping	45%		
	Pavement	12%		
	Fittings, valves	20%		
	Lime rock/subgrade	10%		
	Excavation	8%		
	Maintenance of Traffic	5%		
2	Terrazzo Floors at Terminal 4 and Spirit Baggage Service Office Relocation (CIP#7401 & 7414) (Competitive Bid)		4th Qtr. 2015	\$1,700,000
	Demolition	1%		
	Finishes	78%		
	Mechanical	1%		
	Electrical	2%		
	Fire Protection	2%		
	Maintenance of Traffic	1%		
	General Conditions	15%		
3	Annual Civil Repair for HWO/ (Shelter Market)		1st Qtr. 2016	\$250,000
	Civil	85%		
	Electrical	15%		
4	Terminal 2 Modernization Program (Hard Bid for Construction)		2nd Qtr. 2016	\$60,000,000
	Structural	35%		
	Electrical	10%		
	Mechanical	10%		
	Paving / Grading	20%		
	Plumbing	10%		
	Fire Protection	5%		
	Fuel System Modifications	5%		
	Maintenance of Traffic	5%		
5	Terminal 3 Modernization Program (Competitive Bid)		3rd Qtr. 2016	\$50,000,000
	Structural	35%		
	Electrical	10%		
	Mechanical	10%		
	Paving / Grading	20%		
	Plumbing	10%		
	Fire Protection	5%		
	Fuel System Modifications	5%		
	Maintenance of Traffic	5%		
6	Water/Wastewater Upgrades for Northside (CIP#3922) (Competitive Bid)		3rd Qtr. 2016	\$6,000,000
	Piping	55%		
	Pavement	12%		
	Fittings, valves	10%		
	Lime rock/subgrade	10%		
	Excavation	8%		
	Maintenance of Traffic	5%		
7	Taxi-Hold Lot (CIP#1314) (Hard Bid)		3rd Qtr. 2016	\$2,130,000
	Architectural/Landscape	16%		
	Structural	14%		
	Maintenance of Traffic	3%		
	Pavement Markings & Signs	2%		
	Ground/Grading	25%		
	Electrical	20%		
	Storm/Sewer/Water	5%		
	General Conditions	5%		
	Dewater/Contamination Mitigation	10%		
8	Chiller Upgrade (CIP#7306) (Competitive Bid)		4th Qtr. 2016	\$4,000,000
	Architectural	4%		
	Electrical	6%		
	Mechanical	60%		
	Fire Protection	5%		
	Plumbing	2%		
	Structural	15%		
	General Conditions	8%		
9	Rehabilitation of North Airfield (Competitive Bid/Hard Bid)		2017/2018	\$30000000 +/-
	TBD	100%		