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| **COMMUNITY ARTS EDUCATION PARTNERSHIP GRANT PROGRAM FY 20** | |
| **PROJECT BUDGET** | |
| **Applicant Name:** |  |
| **Project Title:** |  |
|  |  |
| **Project Income** | |
| Government Grants |  |
| CAEP Amount Requested: | $ |
| Federal: |  |
| State: |  |
| Local - other than CAEP: |  |
| Workshop/Class/Tuition Fees: |  |
| In-Kind: (donated space, supplies, volunteer services) | $ |
| **Total Project Income:** | $ |
| **Project Expenses** | |
| Artistic Services: | $ |
| Professional Services: | $ |
| Technical Services: | $ |
| Administrative Expenses: | $ |
| Marketing: | $ |
| Supplies: | $ |
| Equipment: | $ |
| Rental of Space: | $ |
| **Total Project Expenses:** | $ |