



Broward County Commission Regular Meeting

25.

Meeting Date: 09/26/2017

Director's Name: Norman Foster

Submitted By: Management
& Budget

Department: Management & Budget

Information

Requested Action

MOTION TO ADOPT supplemental budget Resolutions within the Special Revenue Funds in the amount of \$3,854,598 to amend revenues and appropriations prior to the close of the Fiscal Year. **(Continued from September 14, 2017 - Item No. 50)**

Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the year-end closing process.

Is this Action Goal Related

Previous Action Taken

Continued from September 14, 2017 - Item No. 50.

Summary Explanation/Background

Staff presents three supplemental budgets per year to the Board. The third supplemental budget is for the purpose of making year-end adjustments to various revenues and appropriations. The Office of Management and Budget recommends approval of the following year-end actions within the Special Revenue Funds:

BSO LAW ENFORCEMENT CONTRACT SERVICES FUND - \$78,790 - Budgeted revenues and appropriations are increased primarily for additional personnel for the City of Cooper City.

LAW ENFORCEMENT TRUST FUND - \$3,775,808 - Revenues received since the last supplemental budget are appropriated to reserves.

Source of Additional Information

Fiscal Impact

Fiscal Impact/Cost Summary:

The fiscal impact is detailed above in the Summary Explanation/Background section of the agenda item.

Attachments

Exhibit 1 - Third Supplemental Special Revenue Funds (2)

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the BSO-Law Enforcement Contracts Fund 11015 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES


EO-BSO Law Enforc Contr Svcs (15504000)

Police Svcs-Cooper City (425170)	\$78,790
Total REVENUES	\$78,790

APPROPRIATIONS


EO-BSO Law Enforc Contr Svcs (15504000)

TO 10010 General Fund (910010)	\$7,620
Chrg-Miscellaneous Expense (547160)	\$5,550
Sal-Regular Salary and Wages (510030)	\$65,620
Total APPROPRIATIONS	\$78,790


Approved County Administrator

Date

9/26/17


Approved Office of Management and Budget

Date

9/3/17

ADOPTED THIS 26 day of September, A.D. 20 17.

Agenda # 2511111015 SUP



#25

Resolution No. 2017-454

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Sheriff-Law Enforcement Trust Fund 11305 for fiscal year 2017, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

<u>EO-BSO LETF Local (15508030)</u>	
Interest-Local Confisc Prpty (485035)	\$10,920
Confiscated Property (465710)	\$1,217,648
<u>EO-BSO LETF Federal Treasury (15508040)</u>	
Interest-Fed Confisc Prpty (485040)	\$2,683
Confiscated Property (465710)	\$717,022
<u>EO-BSO LETF Federal Justice (15508050)</u>	
Interest-Fed Confisc Prpty (485040)	\$4,417
Confiscated Property (465710)	\$1,823,118
Total REVENUES	\$3,775,808

APPROPRIATIONS

<u>EO-BSO LETF Local (15508030)</u>	
Reserve-Sheriff (597070)	\$1,228,568
<u>EO-BSO LETF Federal Treasury (15508040)</u>	
Reserve-Sheriff (597070)	\$719,705
<u>EO-BSO LETF Federal Justice (15508050)</u>	
Reserve-Sheriff (597070)	\$1,827,535
Total APPROPRIATIONS	\$3,775,808

 _____ Date 9/26/17

 _____ Date 8/31/17

ADOPTED THIS 26 day of September, A.D. 20 17.

Agenda # 2511111305SUP



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