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**FY12 BUDGET WORKSHOP  
SUPERVISOR OF ELECTIONS  
OFFICE BUDGET  
JUNE 14, 2011**



# Overview of FY12 Proposed SOE Budget

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Administration/Operations	\$ 5.445M
Presidential Preference Primary 2012	\$ 4.285M
August Primary 2012	\$ 4.520M
Municipal Elections	\$ 1.217M
Redistricting	\$ 1.140M
Election Equipment	\$ .506M
TOTAL	\$17.113M



# Administration/Operations (72 positions)

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Target      \$5.433M

Request     \$5.445M

Gap            \$12K



# Countywide Elections

## (\$8.8M Request)

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- Two elections every four years
- As discussed in March workshop, second election is funded with a reserve established in Second Supplemental budget (one-time \$)
- \$235K cost difference between the two elections primarily due to length of ballot



# Municipal Elections

## (\$1.2M Request)

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- Fully revenue supported by cities
- Planned elections
  - West Park - \$ 46,294
  - Fort Lauderdale - \$278,015
  - March Municipal - \$893,057



# One-Time Funding Requests

## (\$1.6M Request)

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- Redistricting - \$1.14M
  - \$554K to print and mail voter notices of new cards
  - \$586K to print and mail new cards
- Election Equipment - \$506K
  - Add 11 ballot on demand printers for early voting sites (\$46K each)