



**FY12 PROPERTY TAX  
SUPPORTED BUDGET RECAP  
JUNE 21, 2011**



# Property Tax Assumptions

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- July 1 Tax Roll not less than June 1 Preliminary Tax Roll
- Trim flat total millage (5.553)

	FY11	FY12 Recommended
General Fund	5.0399	5.126
General Capital	0.0622	.0640
Total Non-Voted	5.1021	5.1856
Voted Debt	0.4509	.3674
TOTAL	5.553	5.553



# Property Tax Assumptions (Cont'd)

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- Note: Once millage rate is trimmed on August 4<sup>th</sup> it cannot be increased without renoticing all taxpayers prior to the first public hearing
- BSO budget to be reduced to target figure before recommended budget is issued
  - Cuts and/or use of surplus



# Property Tax Assumptions (Cont'd)

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- Property Appraiser Budget to be reduced to target figure before recommended budget is issued
  - Cuts and/or use of surplus