

May 3, 2011 Budget Workshop Agenda  
Room 430, 1:30 P.M.

- I. Presentation: FY 12 Proposed Port Everglades Operating Budget and FY 12 – 16 Capital Program
  
- II. Presentation: FY 12 Proposed Tourist Tax Supported Operating Budgets and FY 12 – 16 Capital Programs
  
- III. Presentation: FY 12 Proposed Aviation Operating Budget and FY 12 – 16 Capital Program