



Broward County Commission Public Hearing

Meeting Date: 09/15/2016

Director's Name: Marcia Gelman (Acting Director)

Submitted By: Management
& Budget

Department: Management & Budget

Requested Action

MOTION TO ADOPT supplemental budget within the Special Revenue Funds in the amount of \$1,045,592 to amend revenues and appropriations prior to the close of the fiscal year.

Why Action is Necessary

Supplemental budget Resolutions are required whenever existing revenue sources are increased and the change results in an increase in the bottom line of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to make year-end adjustments to facilitate the year-end closing process.

Is this Action Goal Related

Previous Action Taken

None

Summary Explanation/Background

Staff presents three supplemental budgets per year to the Board. The third supplemental budget is for the purpose of making year-end adjustments to various revenues and appropriations. The Office of Management and Budget recommends approval of the following year-end actions within the Special Revenue Funds:

COUNTY TRANSPORTATION TRUST FUND (CTTF) – \$1,045,592 – Funds are transferred from the Hurricane Wilma Fund to reconcile revenues and expenses, close out the Hurricane Wilma fund and reimburse the County Transportation Trust Fund.

Source of Additional Information

Marci Gelman, Acting Director, Office of Management and Budget, 954-357-6354

Fiscal Impact

Fiscal Impact/Cost Summary:

There is no adverse fiscal impact from these actions.

Attachments

No file(s) attached.

Resolution 2016-428

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the County Transportation Trust Fund 11505 for fiscal year 2016, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000457132)

PW-Non-Departmental (61902010)

TF 10415 Hurricane Wilma Fund (710415)

\$1,045,592

Total REVENUE

\$1,045,592

APPROPRIATIONS (0000456949)

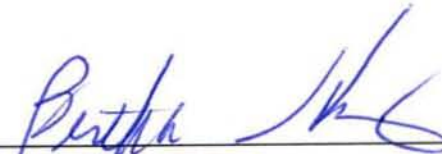
PW-Non-Departmental (61902010)

Reserve-EmergenciesandCashFlow (597380)

\$1,045,592

Total APPROPRIATIONS

\$1,045,592



Approved County Administrator Date

 9/1/16

Approved Office of Management and Budget Date

ADOPTED THIS 15th day of September, A.D. 20 16.

Agenda # 2270711505 - SUP



H. P. H.