

INTRODUCTION

The purpose of this Management Report is to provide quarterly information on the performance of Broward County government. This document reports the projected and quarterly actual performance of County agencies. All Broward County agencies that report to the County Administrator are required to participate in the Performance Measurement Program. The performance measurement data in this report is a summary of the Administration's operational performance for the most recent quarter based on unaudited information reported by the Departments/Divisions/Offices.

The Management Report is published in electronic format only, approximately 60 days following the end of each fiscal quarter.

Performance measures, data, and notes were reviewed and approved by Division executive management prior to publication.

If you have any questions or desire additional information, please call the Office of Management and Budget at (954) 357-6345.