



Broward County Commission Regular Meeting

37.

Meeting Date: 12/04/2018

Director's Name: Norman Foster

Submitted By: Management
& Budget

Department: Management & Budget

Information

Requested Action

MOTION TO ADOPT supplemental budget Resolution within the Internal Service Funds in the amount of \$223,251 primarily to reappropriate funds for prior year commitments.

Why Action is Necessary

Supplemental budgets are required whenever existing revenue sources are increased or decreased, resulting in a change in the total appropriations of a fund.

What Action Accomplishes

The primary purpose of this supplemental budget is to reappropriate funds for prior year commitments.

Is this Action Goal Related

Previous Action Taken

None.

Summary Explanation/Background

Staff typically presents three supplemental budget amendments per year to the Board. The purpose of the first supplemental budget amendment is primarily to reappropriate funds, for specific non-recurring items which were unexpended at the end of the Fiscal Year.

RISK MANAGEMENT FUND - \$223,251 - Fund balance is reappropriated for prior year commitments for information technology services (\$36,251), non-recurring funding for small claims (\$167,000) and for the acquisition of additional air scrubbers (\$20,000).

Source of Additional Information

Norman Foster, Director, OMB, (954) 357-6346

Fiscal Impact

Fiscal Impact/Cost Summary:

The fiscal impact is detailed above in the Summary Explanation/Background section of the agenda item.

Attachments

Exhibit 1 - Internal Service Funds (1)

SUPPLEMENTAL BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the 50015 - Risk Management-Operating Fund for fiscal year 2019, pursuant to Section 129.06(2), Florida Statutes.

REVENUES

35802000 - FA-Risk Mgmt Workers Compens

499010 - Fund Bal Forward 223,251.00

Total REVENUES \$223,251.00

APPROPRIATIONS

35801010 - FA-Risk Mgmt Admin

512060 - Prof Svcs-Consult IT \$26,105.00

512730 - Prof Svcs-Software Supp-Maint \$10,146.00


35803000 - FA-Risk Mgmt Purchased Insur

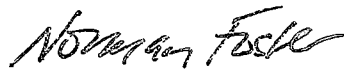
530601 - Clm-Insurance Deductible \$167,000.00

35805000 - FA-Risk Mgmt Sfty-Occup Hlth

560310 - Machinery-Equip GT \$1,000 \$20,000.00

Total APPROPRIATIONS \$223,251.00


Approved County Administrator Date 12/4/18


Approved Office of Management and Budget Date 11/15/2018

ADOPTED THIS 4 day of December, A.D. 2018

Agenda # 27874

