



2006

*State  
Legislative  
Final  
Report*



BOARD OF COUNTY  
COMMISSIONERS



## BOARD OF COUNTY COMMISSIONERS



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# SECTION ONE: LEGISLATIVE ISSUES

## **Budget, Finance and Taxation**

County Authority to Levy and Spend Ad Valorem Taxes .....	1-1
Fiscally Constrained Counties.....	1-1
Florida Retirement System.....	1-1
Juvenile Justice Cost Shifts .....	1-1
Mountain Biking As An Inherent Risk Activity.....	1-1
Portability of Save Our Homes .....	1-2

## **Consumer Services**

Retail Refund Statute.....	1-3
Statewide Cable Franchises.....	1-3

## **Emergency Management**

Emergency Preparedness .....	1-3
Property and Casualty Insurance .....	1-3

## **Growth and Environmental Planning**

Affordable Housing.....	1-5
Building Codes .....	1-7
Electrical Substation Siting and Permitting .....	1-7
Electronic Signature Facilitation.....	1-8
Eminent Domain.....	1-8
Energy.....	1-8
Growth Management.....	1-8
Impact Fees .....	1-9
Incentive-Based Permitting .....	1-9
Land Use Pre-emption .....	1-10
Sewer Treatment/Disposal.....	1-10
Solid Waste Management .....	1-10
Wetlands Mitigation .....	1-10

## **Health and Human Services**

Aging and Disability Resource Centers .....	1-10
Foster Children Transitional Services .....	1-10
Foster Parent Per Diem Funding .....	1-10

## **Judicial & Constitutional Officers**

County and Circuit Judges .....	1-11
Drug Court Programs.....	1-11
Ethics/Public Officers and Employees.....	1-11
Property Appraiser Audits.....	1-11
Property Appraiser Inspection Cycle.....	1-11

## **Transportation**

Outdoor Advertising .....	1-12
Port Security .....	1-12
South Florida Regional Transportation Authority .....	1-12

**SECTION TWO: LOCAL BILLS**

**Non Annexation Local Bills**

North Broward Hospital District Codification..... 2-1  
 Senior Services Taxing District ..... 2-1

**Annexation Local Bills**

Broadview Park Annexation..... 2-1  
 Lauderhill Unincorporated Roads Annexation ..... 2-1  
 Pembroke Pines/Southwest Ranches Annexation ..... 2-1

**SECTION THREE: APPROPRIATIONS**

Broward County Legislative Budget Priorities ..... 3-1  
 General Government Budget ..... 3-2  
 Judicial and Criminal Justice Budget..... 3-10  
 Education Budget..... 3-13  
 Health and Human Services Budget ..... 3-15  
**INDEX..... 4-1**

# SECTION ONE: LEGISLATIVE ISSUES

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## **BUDGET, FINANCE AND TAXATION**

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### **COUNTY AUTHORITY TO LEVY AND SPEND AD VALOREM TAXES**

There were several legislative attempts in the House and Senate to restrict county constitutional authority to levy and expend ad valorem taxes. The legislation would have called for a constitutional amendment allowing county charters to include millage cap requirements. These attempts were heavily opposed by county governments and defeated at the committee level.

SB 1508 and HB 917 would have allowed a charter county to cap, by referendum or citizen's initiative, ad valorem taxes in its charter at a rate less than the constitutional limit of 10 mills. SB 1508 and HB 917 did not pass.

HB 7249 also would have restricted county authority to set millage. Under this bill any local government which levied a millage rate in excess of the rolled back rate, adjusted by the sum of the percentage change in the Consumer Price Index plus three percent, would have lost its half cent sales tax revenue sharing under section 218.63, F.S. The bill also provided that a majority plus one vote of the local governing body would be required in order to levy a millage rate which would result in the loss of revenue sharing. HB 7249 was introduced by the House Finance and Tax Committee and died in the House Fiscal Council without a hearing.

### **FISCALLY CONSTRAINED COUNTIES**

HB 293, *Fiscally Constrained Counties*, provides for the distribution of a percentage of the growth of the direct broadcast satellite tax to assist fiscally constrained counties. The revenue source for assisting fiscally constrained counties has traditionally been from state general revenue, not from a revenue source that is currently allocated to all Florida counties and cities. The bill also expanded the definition of "fiscally constrained" so that 30 counties are now considered fiscally constrained, regardless of millage capacity. The annual fiscal impact to Broward County in FY 2006-2007 is approximately \$700,000. The Board of County Commissioners requested the Governor veto HB 293. **Chapter Reference: 2006-229. Effective Date: July 1, 2006.**

### **FLORIDA RETIREMENT SYSTEM**

While there were several bills that would have added classifications to the special risk class, as well as broadening the burden of presumption, these proposals failed in the closing weeks of session. HB 5025, the annual bill that establishes the rates for the coming year passed with the regular retirement rate increasing by approximately 26 percent and the special risk rate increasing by approximately 13 percent from current rates effective July 1, 2006. The estimated impact on the 2006-2007 Broward County budget for all funds is approximately \$13 million. **Chapter Reference: 2006-35. Effective Date: July 1, 2006.**

### **JUVENILE JUSTICE COST SHIFTS**

The Florida Association of Counties led an effort to utilize county revenue sharing under a formula that would capture the amount of each county's share of juvenile predisposition detention, in exchange for a full repeal of the juvenile detention cost sharing policy adopted by the Legislature in the 2005 Special Legislative session. While this proposal was discussed by House and Senate leadership, it was not formally debated in committee.

### **MOUNTAIN BIKING AS AN INHERENT RISK ACTIVITY**

Broward County was successful in amending HB 7079, *Relating to Highway and Motor Vehicle Regulation*, to include mountain and off-road biking as an inherently risky activity and to limit the liability of public agencies which provide mountain and off-road bicycling areas for public use. **Chapter Reference: 2006-290. Effective Date: October 1, 2006.**

## **PORTABILITY OF SAVE OUR HOMES**

The issue of increased Florida property values and corresponding property taxes received considerable debate and attention during the Legislative Session. The House Finance and Tax Committee and the Senate Government Efficiency Appropriations Committee held workshops and meetings to discuss portability as well as other methods of providing tax relief to Florida taxpayers.

Two constitutional amendments regarding ad valorem taxes will be on the November 7, 2006 ballot for voter approval, HJR 353 and HJR 631:

- HJR 353, Relating to Homestead Exemption Increase, provides for a referendum to increase the maximum homestead exemption for low-income seniors. If approved, the homestead exemption for low-income seniors will change from \$25,000 to \$50,000. **If approved the effective date will be January 1, 2007.**
- HJR 631, Ad Valorem Tax/Permanently Disabled Veteran, proposes to provide a discount from the amount of ad valorem tax on homesteaded property of a partially or totally permanently disabled veteran who is 65 or older. In order to qualify, the veteran must have been a Florida resident at the time of entering military service, disabled in combat-related duty, and honorably discharged. The percentage of the discount is proposed to be equal to the percentage of the veteran's permanent service-connected disability. **If approved, the effective date will be December 7, 2006.**

HB 7109, Relating to Taxation, also passed. The bill revises exceptions allowed to the Save Our Homes assessment for damaged and/or destroyed homestead property. More importantly, the bill requires the Department of Revenue to conduct a study of the state's property tax structure to analyze the impact of the current homestead exemptions. The Department of Revenue is to conclude the study by January 2, 2007, and the Office of Economic and Demographic Research will prepare a report of the findings and policy options that may be available, as well as an evaluation of the effect of the current Save Our Homes exemption on a homeowner's willingness to purchase a new home. Also included in the study will be an evaluation of the effects of the Save Our Homes provisions on local government budget decisions and whether the Truth in Millage notification adequately informs taxpayers of local governments' tax and budget decisions.

The study will also include an analysis of the following: effects of Save Our Homes on the distribution of property taxes among and between homestead properties and between homestead properties and other types of properties; the effect of Save Our Homes on affordable housing relating to the different tax burden to first-time homestead property owners and long-term homestead property owners, as well as the effect on non-homestead residential property owners; the impact of Save Our Homes on each county; the effects of the Save Our Homes on the distribution of school property taxes; an analysis of the fiscal impacts in allowing the Save Our Homes assessment to be transferred to a newly acquired home and the impact of that provision on all other classes of property; and the millage rates adopted by local governments compared to the rolled back rate as advertised in the Truth In Millage Notices.

**Chapter Reference: 2006-311. Effective Date: June 27, 2006.**

In Executive Order 06-141, the Governor, on June 21, 2006, created the Property Tax Reform Committee consisting of 15 members. Two of the 15 members will be recommended by the President of the Senate and two recommended by the Speaker of the House, with the remainder being appointed by the Governor. The committee will begin meeting no later than August 15, 2006, to conduct the study. An Initial Report is to be presented by December 15, 2006, a Mid-Term report by March 1, 2007, and a Final Report of its findings and recommendations is due by December 1, 2007, to the Governor, the President of the Senate, the Speaker of the House, and the Chairman of the Taxation and Budget Reform Commission. The Taxation and Budget Reform Commission was established through constitutional amendments adopted in 1998, and will convene in 2007.

SB 264, Relating to Homestead Assessments, provides additional criterion for determining that there is no change in ownership of a homestead property for purposes of homestead assessments. The bill amends Florida Statute to provide that there is no change in ownership of a homesteaded property when an owner adds additional owners to the property and continues to be an owner of the property. A change or transfer that merely adds an additional person or persons to the title of a property does not trigger a change in ownership. The effect of the bill is that an individual may add one or more co-owners to the deed of homesteaded property without losing the Save Our Homes benefit as long as the individual continues to qualify for the homestead exemption on the property. **Chapter Reference: 2006-38. Effective Date: July 1, 2006.**

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# **CONSUMER SERVICES**

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## **RETAIL REFUND STATUTE**

Broward County is the only county in the state that currently has a retail refund ordinance. HB 7239 is a broad-based bill addressing the Department of Agriculture and Consumer Affairs. One component of the bill pre-empts local governments' ability to enforce retail refund ordinances; however, the bill does allow local government to enforce the state statute. The differences between the new law and the Broward County Ordinance are as follows:

- Broward County requires any refund policy sign to be in one-inch high bold letters. State law is silent on size of refund policy signage.
- Broward County allows the consumer to select the method of refund: money, credit account, or exchange. State law is silent as to method or refund.
- Broward County requires that the retail refund policy be posted at point of sale. State law merely states that a refund policy be in writing and available for inspection upon request.
- Broward County requires that if the store has no sign, then the refund time period is 30 days. Under state law, if there is no written refund policy then the refund period is seven days. **Chapter Reference: 2006-165. Effective Date: July 1, 2006.**

## **STATEWIDE CABLE FRANCHISES**

HB 1199, Consumer Choice Act of 2006, prohibited counties and municipalities from negotiating terms and conditions regarding cable services; removed authorization for counties and municipalities to award cable service franchises and required state authorization to provide cable services and competitive video programming services. This issue was heavily lobbied by the telephone industry claiming competition would lead to lower rates for consumers. The bill died in Senate Messages, and is expected to be revisited in the 2007 Session unless federal legislation passes.

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# **EMERGENCY MANAGEMENT**

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## **EMERGENCY PREPAREDNESS**

HB 7121, Disaster Preparedness Response, provides requirements and competitive funding for the retrofitting of emergency operations centers and special needs shelters. It also requires wholesale fuel distributors to retrofit "racks" and be prepared to dispense fuel 36 hours after a storm. Additionally, alternative power sources are required for retail gas stations that are less than a mile from interstates or evacuation routes. Residential buildings over 75 feet tall must have an alternative power source to operate one elevator and the fire alarm system. The Department of Community Affairs will conduct an inventory of all government owned or leased generators in the state. An appropriation of \$151.7 million is included to assist the state and local governments in meeting the requirements. **Chapter Reference: 2006-71. Effective Date: June 1, 2006.**

## **PROPERTY & CASUALTY INSURANCE**

SB 1980, Property and Casualty Insurance, is comprehensive legislation which addresses all aspects of this issue. Some of the primary changes to the law are:

### **Citizens Property Insurance Corporation**

- The bill appropriates \$715 million from General Revenue to Citizens Property Insurance Corporation ("Citizens") to offset the 2005 deficit, estimated to be \$1.73 billion. This appropriation is expected to reduce an estimated regular assessment against property insurers of \$920 million to \$205 million, and thereby reduce an estimated average 11 percent premium surcharge to nearly 2.5 percent for property insurance policyholders in the state (including Citizens policyholders). The bill also requires that the remaining estimated \$800 million of the deficit, which would require about an eight percent emergency assessment on policyholders if billed in one year, be amortized and collected from policyholders over a 10-year period.

- Effective March 1, 2007, non-homestead property is not eligible for coverage by Citizens and is not eligible for renewal unless the property owner provides a sworn affidavit from one or more insurance agents that they have made their best efforts to obtain coverage and that the property has been rejected by at least one authorized insurer and three surplus lines insurers (for all agents combined).

### **Florida Hurricane Catastrophe Fund (FHCF)**

- The bill requires a 25 percent rapid cash build-up factor in the premiums paid by insurers for coverage from the FHCF, which is the state fund that reimburses most insurers for 90 percent of their residential hurricane losses above each insurer's retention, up to each insurer's share of a \$15 billion cap on total annual payments. The State Board of Administration (SBA), the agency responsible for the operation of the FHCF, recently approved a 25 percent rapid cash build-up factor for the 2006-07 contract year premiums (that the bill requires each year), which is expected to increase total FHCF premiums from an estimated \$800 million to \$1.0 billion. On average, this is estimated to increase residential property insurance premiums by 2.7 percent. However, this extra \$200 million may be used by the SBA to offset the current FHCF deficit estimated to be \$1.3 billion, which will reduce assessments levied against most types of property and casualty insurance policyholders (including auto) to fund a bond issue to cover this deficit.

### **Hurricane Loss Mitigation**

- Establishes the Florida Comprehensive Hurricane Damage Mitigation Program within the Department of Financial Services (DFS). The bill provides for free inspections performed by qualified inspectors under contract with DFS of site-built, residential property to determine what mitigation measures are needed to reduce vulnerability to hurricane damage.
- Provides for home inspections, which must include a rating scale specifying the current and projected wind resistance rating and insurer-specific information on insurance credits and discounts.
- Provides for 50 percent matching grants to encourage single-family (and up to four family), site-built homes to retrofit to reduce vulnerability to hurricane damage. Eligible property must have a homestead exemption, an insured value of \$500,000 or less, and have undergone an acceptable hurricane mitigation inspection. Grants are limited to \$5,000 (for up to a \$10,000 project), with up to 100 percent grants (\$5,000) for low-income homeowners. The bill specifies the types of improvements (opening protection, roof covering, etc.) for which grants may be used.
- Provides matching fund grants to local governments and nonprofit entities for projects that would reduce hurricane damage to single-family, site-built residential property.
- Establishes an Advisory Council to DFS for the program, including representatives from lending institutions, residential property insurers, and home builders, a faculty member from a state university, two members of the House of Representatives, two members of the Senate, the chief executive officer of the Federal Alliance for Safe Homes, the senior officer of the Florida Hurricane Catastrophe Fund, the executive director of Citizens, and the director of the Division of Emergency Management of the Department of Community Affairs.
- Requires DFS to adopt rules for the program and establish priorities for grants based on objective criteria that gives priority to reducing the state's probable maximum loss from hurricanes, while also establishing priorities based on the insured value of the dwelling, whether or not the dwelling is insured by Citizens, and whether the area under consideration has sufficient resources and the ability to perform the retrofitting required.
- Appropriates \$250 million of non-recurring funds from General Revenue to DFS for this program.
- Provides that the program does not create an entitlement or obligate the State to pay for inspection or retrofitting of residential property and implementation is subject to annual legislative appropriations.
- Creates the Manufactured Housing and Mobile Home Mitigation and Enhancement Program, which will provide grants for manufactured home communities and mobile home parks, to be administered by Tallahassee Community College. The bill appropriates \$7.5 million of the \$250 million appropriated for the comprehensive mitigation program, described above. **Chapter Reference: 2006-12. Effective Date: May 16, 2006.**



In Executive Order 06-150, the Governor, on June 27, 2006, created the Property and Casualty Insurance Reform Committee consisting of 15 members. Two individuals will be recommended by the President of the Senate and two individuals recommended by the Speaker of the House, with the remainder being appointed by the Governor. The committee will begin meeting no later than August 15, 2006, to conduct the study. An Initial Report is to be presented by November 15, 2006, a Mid-Term report by December 15, 2006, and a Final Report of its findings and recommendations is due by February 1, 2007, to the Governor, the President of the Senate, and the Speaker of the House. The Committee was established to stimulate affordable private alternatives to the unsustainable growth rate of public insurance and reinsurance.

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## **GROWTH AND ENVIRONMENTAL PLANNING**

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### **AFFORDABLE HOUSING**

HB 1363 is a comprehensive bill to address the issue of affordable housing. Although the cap on the Sadowski Housing Trust Fund remains in place, approximately \$517 million was allocated to affordable housing programs. This legislation includes the following provisions regarding affordable housing:

#### **Surplus Lands for Affordable Housing**

Local government is required to conduct a triennial inventory on all real property and identify property that can be used for affordable housing initiatives beginning July 1, 2007. County government is required to review the list at a public hearing and adopt a resolution that includes the inventory following the public hearing. Property identified as appropriate for affordable housing may be offered for sale and the proceeds may be used to:

- Purchase land for the development of affordable housing
- Increase the local government fund earmarked for affordable housing
- Be sold with a restriction that requires the development of the property as permanent affordable housing
- Be donated to a nonprofit housing organization for the construction of permanent affordable housing

The bill also permits local government the ability to request state lands be specifically declared surplus lands for the purpose of affordable housing and provided disposal provisions for such a request.

#### **Housing Assistance for Special District and School District Personnel**

Independent special districts (community development districts, drainage and water control districts, and other special districts) are authorized to provide housing and housing assistance for employed personnel whose total annual household income does not exceed 140 percent of the area median income, adjusted for family size. Additionally, school board lands may be used for affordable housing for teachers and other school district personnel.

#### **Deferral of Ad Valorem Taxes**

The bill decreases the age limit (from 70 to 65) and increases the income threshold (from \$12,000 to \$23,460) for the homestead tax deferral program currently in place which allows seniors to defer property taxes. The bill also reduces the maximum interest rate that may be charged on deferred property taxes from 9.5 to 7 percent. This provision also passed as a stand alone bill in SB 1268.

#### **Disabled Veterans**

The bill allows for any dwelling unit owned by a disabled veteran to be eligible for exemption from paying building license or permit fees to local government for wheelchair accessibility improvements. Currently, this exemption was only applied to mobile homes. This provision also passed as a stand alone bill in HB 631.

## **Developments of Regional Impacts**

Residential density bonus units are increased provided the units are workforce housing units and subject to a minimum 20 year recorded land use restriction and resale provisions to ensure long-term affordability. "Affordable workforce housing" is defined as housing that is affordable to a person who earns less than 120 percent of the area median income (AMI) or less than AMI if located in a county in which the median price for a single-family existing home exceed the statewide median purchase price of a single-family existing home. Exemption from substantial deviation requirements are permitted if the additional units are dedicated affordable workforce housing for a minimum of 20 years. Residential density bonus guidelines are outlined for developers building affordable workforce housing.

## **Density Incentives for Land Donation**

Density bonus incentives were created for land donations for affordable housing targeting extremely low-income, very low-income, low-income or moderate-income persons. Local government may provide these incentives to any landowner who voluntarily donates real property for affordable housing purposes.

## **State Housing Initiatives Partnership (SHIP)**

Amendments to the SHIP program include:

- Definition of essential personnel for local government
- Encouragement of a strategy within the local government housing assistance plan that emphasizes recruitment and retention of essential service personnel
- Requirement of local government to verify compliance with eligibility criteria
- Encouragement of a strategy within the local government housing assistance plan that addresses the need of persons who are deprived of affordable housing due to closure or a mobile home park or conversion of affordable rental units to condominium
- Provision that 65 percent of each local government's local housing distribution be reserved for rehabilitation and construction of homeownership units for eligible extremely low-income, low-income or very low-income persons
- Authorization of the use of U.S. Department of Treasury data and standards for determining the time period for calculating the average area purchase price

## **Definition for Extremely-Low-Income**

Extremely low-income is defined as one or more natural persons whose total household income does not exceed 30 percent of the median annual adjusted gross income for households within the state. The Florida Housing Finance Corporation is authorized to adjust the amount annually to provide that the definition may exceed 30 percent of the AMI in lower income counties and that extremely low-income may be less than 30 percent in higher income counties.

## **State Apartment Incentive Loan Program (SAIL)**

Several changes were made to the SAIL program to provide incentives for the development of rental housing for extremely low income persons, such as: forgiveness of loans, relief from leveraging requirements, relief from loan to ratio requirements and rent restriction to corresponding levels for Low Income Housing Tax Credit program.

## **Florida Homeownership Assistance Program (HAP)**

The following program eligibility requirements are revised:

- Increase in personal income level from 80 percent to 120 percent of state or local median income
- Increase in percent (from 25 percent to 35 percent) of loan amount of the purchase price

### **Community Workforce Housing Innovation Pilot Program (CWHIPP)**

CWHIPP is a new competitive program administered by the Florida Housing Finance Corporation (FHFC). The purpose of the program is to provide affordable rental and home ownership community workforce housing for essential services personnel. The program uses regulatory incentives and state and local funds to promote local public-private partnerships and leverage government and private resources.

### **Hurricane Housing Recovery**

Funding is included in the bill to assist areas of the state which sustained housing damage during hurricanes that occurred in 2004 and 2005. Funds will be allocated based on data provided by the Federal Emergency Management Agency (FEMA). **Chapter Reference: 2006-69. Effective Date: July 1, 2006.**

### **BUILDING CODES**

SB 1774 authorizes the Florida Building Commission to amend the wind design standards contained in the Florida Building Code. The Commission is also allowed to eliminate or revise the "Panhandle Exception Area" and amend the wind design standards for the area.

The deadline for requiring all public access elevators in buildings at least six stories high to allow operation with a master key in fire emergency situations is extended from June 30, 2006 to September 30, 2006. This provision applies to buildings on which a building permit has been issued. The compliance deadline for existing buildings is extended from July 1, 2007 to October 1, 2009.

SB 1774 also authorizes a building owner or contractor to use a private provider for building inspection services if the local building official is unable to provide inspection services in a timely manner. **Chapter Reference: 2006-65. Effective Date: July 1, 2006.**

### **ELECTRICAL SUBSTATION SITING AND PERMITTING**

SB 980 and HB 431, as proposed limited local government regulation of the siting of electric transmission and distribution stations and pre-empted local government regulation of vegetation management and tree pruning and trimming.

SB 980 was amended throughout the committee process with efforts by the utility industry and the Florida Association of Counties to reach a compromise. The compromise bill provides that electrical substations are a permitted land use in all land use categories and zoning districts, with specified exceptions. The bill creates a process for siting a new distribution electric substation if the local government adopted standards for setback and landscape buffers and provided timeframes for the process.

The bill places the following restrictions on a utility prior to the application for a new substation in a residential area:

- The utility must consult with the local government regarding site selection
- The utility must provide information on the proposed site and up to three alternative sites
- Site selection would be resolved through mediation if the local government and utility are unable to agree

The bill also restricts local government from requiring a permit or other approval for vegetation management/tree trimming within an established right-of-way for an electric transmission or distribution line. At the request of local government, utility companies are required to discuss and submit a vegetation maintenance plan. Additionally, the bill requires the following:

- Advance notice by the utility before conducting vegetation maintenance/tree trimming activities
- Specific vegetation management/tree trimming standards
- Limitation of the types of trees or vegetation that may be planted

Finally the bill requires the utility to provide the applicable regional planning council (RPC) with an annual report on the five year electric substation siting plan, which is to be included in the RPC's annual report. **Chapter Reference: 2006-268. Effective Date: June 22, 2006.**

## **ELECTRONIC SIGNATURE FACILITATION**

HB 1443 authorizes local governments to accept applications for building permits transmitted electronically. The bill provides for the format of the electronic application and requires the application to include an electronic submission statement in lieu of the affidavit by the owner applying for the permit. **Chapter Reference: 2006-187. Effective Date: October 1, 2006.**

## **EMINENT DOMAIN**

HB 1567 addresses the use of the power of eminent domain by all levels of government in the state. The bill provides that the use of power of eminent domain for public purposes is limited to common-carrier services, roads, public or private utilities, and public infrastructure. The bill prohibits the taking of property by eminent domain for the purpose of eliminating a nuisance, slum or blight conditions. Finally, the governmental entity taking property by eminent domain must hold the property for ten years before disposing of the property without restriction. If the property is disposed of in less than ten years, the previous owner has the right of first refusal at the price at which the government bought the property. The provisions of the bill apply to all property for which a petition of condemnation is filed pursuant to Chapter 73 or Chapter 74, Florida Statutes, on or after the effective date of the bill. **Chapter Reference: 2006-11. Effective Date: May 11, 2006.**

HJR 1569 proposes a constitutional amendment regarding eminent domain for voter approval on the November 7, 2006 ballot. HJR 1569 will forbid the transfer of property taken by eminent domain to a natural person or private entity except as provided by general law passed by the Legislature by a three-fifths vote. This bill is the companion to HB 1567. **If approved the effective date will be January 2, 2007.**

## **ENERGY**

SB 888, Energy, passed. This comprehensive bill provides for the following:

- The Florida Energy Commission to establish a state energy policy that will identify incentives for alternative energy development, recommend energy conservation policies, develop a process that evaluates greenhouse gas emissions, and to recommend a schedule and steps for developing a Statewide Climate Action Plan. The bill does not provide for local government representation to develop energy policies.
- The streamlining of the approval process for nuclear power plants to balance power plant fuel diversity and reduce Florida's dependence on fuel oil and natural gas by providing criteria related to the determination of need and exemptions from the bidding process.
- A Renewable Energy Technologies Grants Programs to encourage energy production technologies related to hydrogen, biomass, solar energy, and to work with the Department of Agriculture and Consumer Services on bioenergy projects.
- Tax incentives, including a sales tax holiday week, tax exemptions for hydrogen-powered vehicles, a rebate program for solar systems, etc., and a renewable energy production tax credit for expanded or new facilities producing renewable energy.
- The Public Service Commission to study the electric transmission grid to review electric system reliability and emergency conditions, including the examination of issues arising from recent hurricanes that may also include recommending underground electric for new customers. **Chapter Reference: 2006-230. Effective Date: June 19, 2006.**

## **GROWTH MANAGEMENT**

Several initiatives to reform the 2005 Growth Management Legislation were considered during Session. HB 683, as proposed, substantially revised the Development of Regional Impact (DRI) review process. Several amendments were made to the bill to address additional growth management concerns, including: coastal management, working waterfront property, community development districts and dry storage permitting. HB 683 passed with the following revisions:

### **DRI Reform**

- Allows local government or the developer to seek an informal determination from the state land planning agency as to whether a DRI meets the criteria to be "essentially built out"

- Modifies “essentially built out” criteria
- Provides additional exemptions from DRI review
- Revises the substantial deviation standards for certain projects
- Allows exemption from substantial deviation requirements for affordable housing units
- Amends the process for abandoning a DRI development order if all required mitigation has been completed

### **Coastal Management**

Guidance for local governments with a coastal element in its comprehensive plan to adopt recreational surface water use policies is included in HB 683. The following criteria are recommended for inclusion in the surface water use policies:

- Natural resources
- Manatee protection needs
- Protection of working waterfronts, public access and recreation and economic demands

### **Working Waterfront**

A local ordinance designating the type and location of working waterfront properties eligible for tax deferrals must also designate the percentage or amount of the deferral.

### **Community Development Districts (CDD)**

A property owner with property located within the boundaries of a community development district and a special road and bridge district is allowed to select the CDD to provide road and drainage improvements to the property.

### **Dry Storage Facility Permitting**

A dry storage permitting program, implemented by the Florida Department of Environmental Protection and the water management districts, was created. The program applies to the construction, alteration, operation, maintenance, abandonment or removal of a dry storage facility for ten or more vessels associated with a boat launching area. Permit applicants must demonstrate that the facility will not cause adverse impacts to wetlands, surface waters, or manatees. **Chapter Reference: 2006-220. Effective Date: July 1, 2006.**

## **IMPACT FEES**

The Florida Impact Fee Task Force was created as a part of the comprehensive growth management bill passed during the 2005 State Legislative Session. The purpose of the Task Force was to survey the current use of impact fees as a method of financing local infrastructure and publish a report and recommendations to the Governor and the Legislature by February 1, 2006.

SB 1194, as introduced, incorporated the Impact Fee Review Task Force recommendations for statutory guidance on impact fees. The bill passed and includes statutory guidelines for administrative fees; most recent, localized data; delay in effective date of new fees; and state reporting. **Chapter Reference: 2006-218. Effective Date: June 14, 2006.**

## **INCENTIVE-BASED PERMITTING**

HB 261 and SB 2510, as proposed, would have significantly impacted the County’s state delegated programs and the County’s code of ordinances related to pollution prevention, surface water management, air quality and wetlands programs. This legislation provided benefits for applicants by offering incentives that would simplify and “streamline” permit application procedures. However, the “streamlined” process would have limited permit review, made permit revocations more difficult, and diminished inspections. SB 2510 died in committee and HB 261 died in messages.

## **LAND USE PRE-EMPTION**

SB 1608 and HB 949 would have pre-empted all charter county land use authority. The provisions called for a new vote within each municipality or by the municipal governing board on whether the County Charter land use provisions were applicable within that municipality. This bill would have been retroactive in application, which would have required a dual referendum in order for charter provisions which have already been adopted by voter referendum to remain in effect. SB 1608 and HB 949 did not pass.

## **SEWER TREATMENT/DISPOSAL**

HB 749 imposes additional requirements for county commissions to consider regarding onsite sewage treatment and disposal systems prior to the construction of a proposed sewerage system or the extension of an existing sewerage system. As amended, the bill does not impact urban Broward County and exempts the consideration of onsite sewage treatment systems under certain conditions within the Broward County C-11 Basin that discharges stormwater into the Everglades. HB 749 passed.

**Chapter Reference: 2006-252. Effective Date: July 1, 2006.**

## **SOLID WASTE MANAGEMENT**

Regulatory oversight of reusable/recyclable material recovery facilities is essential for environmental protection and functional assurance that non-recovered materials are properly disposed. SB 1528 and HB 7133, as proposed, provided for the management and disposal of storm-generated debris, revised provisions related to distribution of waste tire fees and numerous provisions clarifying who is liable for dumping under Florida Litter Law. The bill died in Senate returning messages when the Senate refused to concur with SB 1528 after significant amendments were adopted.

## **WETLANDS MITIGATION**

Throughout the Legislative Session, wetlands related amendments were proposed to bills regarding growth management, the Northwest Florida Environmental Resource Program, environmental protection, development permitting, vessels, and mining. Approximately 25 amendments were considered which would have pre-empted local government Environmental Regulatory Programs, required local governments to consider wetlands mitigation regardless of local wetlands policies of "avoidance," required the County to defer to State standards, and addressed various other wetlands issues such as establishing a "statewide" definition of wetlands that does not consider local ecological conditions. All amendments were defeated.

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# **HEALTH AND HUMAN SERVICES**

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## **AGING AND DISABILITY RESOURCES CENTERS**

Statewide implementation of Aging Resource Centers was funded at \$3.3 million from non-recurring funds.

## **FOSTER CHILDREN TRANSITIONAL SERVICES**

SB 1798, Independent Living Transition Services, revised eligibility requirements for certain young adults and provide additional qualifications to receive award under the Road-to-Independence Program. SB 1798 was laid on the table and substituted by HB 7173, Regarding the Welfare of Children, and passed. The statewide allocation was \$5,099,419. **Chapter Reference: 2006-194. Effective Date: July 1, 2006.**

## **FOSTER PARENT PER DIEM FUNDING**

Foster Care Per Diem was increased \$2 per day per child (a total of \$60 per month). The statewide allocation was \$6,506,490.

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# **JUDICIAL AND CONSTITUTIONAL OFFICERS**

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## **COUNTY AND CIRCUIT JUDGES**

HB 113 creates 55 judicial offices to be filled by the 2006 election. Judicial candidates must qualify between noon, July 17, 2006 and noon, July 21, 2006. The judicial offices take effect on January 2, 2007. The bill creates 35 circuit court and 20 county court judicial offices. Broward's 17<sup>th</sup> Judicial Circuit will increase by two circuit court judges and four county court judges. **Chapter Reference: 2006-166. Effective Date: July 1, 2006.**

## **DRUG COURT PROGRAMS**

HB 175 authorizes a court to order individuals involved in dependency cases to be evaluated for drug or alcohol problems and allows the court, after finding dependency, to require an individual to participate in and comply with treatment-based drug court programs. The bill also provided that counties with treatment-based drug court programs may adopt a procedure of sanctions including, but not limited to: placement in a specified licensed substance abuse treatment program; placement in a jail-based treatment program; placement in secure detention; or incarceration. **Chapter Reference 2006-97. Effective Date: June 7, 2006.**

## **ETHICS/PUBLIC OFFICERS & EMPLOYEES**

SB 2000 clarifies portions of the State Ethics Code. The bill prohibits persons who are registered to lobby the legislative and executive branches of state government, or any local governmental entity, from serving as members of the Commission on Ethics, and prohibits any member of the Commission from lobbying the Legislature or Executive Branch of state government, or any local governmental entity, while serving as a member of the Ethics Commission. The bill extends the Little Hatch Act to prohibit all state employees, or employees of any political subdivision, from being involved in political campaigns while on duty.

The bill further amends existing law relating to the "revolving door" prohibition against representing a client before one's former agency to include other-personal-services (OPS) employees and any agency employees whose positions were transferred from Career Service status to Select Exempt Service status. The bill applies the two-year prohibition for former local elected officials representing another person or entity to prohibit representation before the government. **Chapter Reference: 2006-275. Effective Date: October 1, 2006.**

## **PROPERTY APPRAISER AUDITS**

SB 490 requires the Department of Revenue (DOR) to forward the bi-annual audit report of every property appraiser's assessment rolls to "the committees of the Senate and the House of Representatives with oversight responsibilities for taxation." The bill also requires DOR to notify the chairperson of the appropriate county commission, or the corresponding official under a consolidated charter, that its report is available at their request. A copy of the report must be provided within 90 days of receipt of a written request from the chairperson, or corresponding official. **Chapter Reference: 2006-42. Effective Date: July 1, 2006.**

## **PROPERTY APPRAISER INSPECTION CYCLE**

SB 152 provides that county property appraisers must physically inspect property at least once every five years, rather than every three years as required under current law. Additionally, the bill authorizes county property appraisers to review, as deemed necessary, image technology in assessing the value of real property. **Chapter Reference: 2006-36. Effective Date: May 30, 2006.**

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# **TRANSPORTATION**

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## **OUTDOOR ADVERTISING**

HB 273 limits a local government's ability to regulate the siting of trees and other beautification projects near billboards in our local communities. The bill establishes "view zones" which protect the sight lines of billboards and discourage the landscaping and beautification efforts along our highway system. The bill further requires local governments to pay the billboard owner for the value of the billboard or revenue lost during the time there is encroachment of the view zone if the local government does not remove the encroachment within a limited time period. Along with some other counties, Broward County unsuccessfully petitioned the Governor to veto HB 273. **Chapter Reference: 2006-249. Effective Date: June 20, 2006.**

## **PORT SECURITY**

HB 7145 substantially modifies seaport security requirements. The bill provides additional latitude to the Seaport Security Director to modify the port's security plan based on individual security assessments and allows for the creation of a layered personnel plan, including the use of security guards. A waiver process shall be established for an individual who is found to be unqualified for unescorted access under Florida Statute and is denied employment by a seaport. **Chapter Reference: 2006-193. Effective Date: July 1, 2006.**

SB 2300 authorized an additional \$5 million in annual funding to secure bond financing for port projects through the Department of Transportation. Local match requirements included 25 percent for intermodal projects; 50 percent for seaport economic development projects, and 25 percent for intermodal projects which involve the dredging or deepening of channels, turning basins, or harbors or the rehabilitation of wharves, docks or similar structures. **SB 2300 was vetoed by the Governor.**

## **SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)**

There were several proposals related to the SFRTA: HB 1115, HB 1117 and SB 1350. HB 1115 was a "clean up" bill to revise provisions of the 2003 legislation creating the SFRTA. The bill included expansion of bonding ability, revision of the annual operating and capital contribution deadline to conform to county budget cycles and broadening the mission of the SFRTA. HB 1117 created a public records exemption for appraisal reports, offers and counteroffers related to land acquisition initiatives by SFRTA.

SB 1350 was a comprehensive statewide transportation bill by the Senate Transportation and Economic Development Appropriations Committee. The bill authorized a \$2 daily rental-car surcharge dedicated to transportation, subject to voter referendum. It exempted cars that were being rented by an individual whose personal automobile was being repaired. The local option rental car surcharge must be deposited in the Local Option Fuel Tax Trust fund and used for transportation purposes as outlined statutorily. Additionally, SB 1350 included provisions specific to the SFRTA:

- Provided the state would not limit or alter SFRTA's revenue bonding ability until all bonds issued by SFRTA were paid off and discharged
- Required each of the three counties to annually dedicate and transfer \$2.67 million in capital funding, as well as \$4.2 million (for operating costs) by October 31 of each fiscal year
- Directed at least \$45 million of state-authorized, local-option, recurring funding source finance capital, operating and maintenance expenses of the Authority. The funding may only be dedicated if all three counties impose a local option \$2 daily rental-car surcharge
- Eliminated the operating and capital funding contributions from the three counties when the proposed \$45 million became available; however the local contribution funding would resume if the new funding ceased
- Extended the date on which local capital funding ceased if no federal matching funds have been received from December 31, 2009 to December 31, 2015
- Deleted "commuter rail" references to reflect the Authority's broader transit mission

**HB 1115, HB 1117 and SB 1350 were all approved by the Legislature and vetoed by the Governor.**



# SECTION TWO: LOCAL BILLS

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## LOCAL BILLS

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### **NON-ANNEXATION LOCAL BILLS**

#### **North Broward Hospital District Codification**

HB 1245, North Broward Hospital District/Broward County passed. The bill codifies, amends, reenacts, and repeals special acts to codify the hospital district charter. **Effective Date: June 23, 2006.**

#### **Senior Services Taxing District**

HB 971 and SB 2810 were filed to establish a local independent taxing district for senior services through a voter approved referendum. Attempts to negotiate an acceptable taxing compromise failed in the final days of session and the bill died.

### **ANNEXATION LOCAL BILLS**

#### **Broadview Park Annexation**

HB 1127 provides for the annexation of the Broadview Park unincorporated area by the Town of Davie. The annexation is contingent upon a November 7, 2006 referendum. Only residents residing in the area to be annexed may vote in the election, and voters may choose whether to be annexed into the Town of Davie effective September 15, 2008, by a majority vote. The bill further requires that an interlocal agreement be executed between the Town of Davie and Broward County by September 1, 2006. **Effective Date: June 6, 2006.**

#### **Lauderhill Unincorporated Roads Annexation**

HB 1355 provides for extending and enlarging the corporate limits of the City of Lauderhill to include specific unincorporated lands within said corporate limits; provides for transfer of public roads and rights-of-way; provides for powers and services over annexed area and provides for continuation of contracts in effect prior to annexation. **Effective Date: June 13, 2006.**

#### **Pembroke Pines/Southwest Ranches Annexation**

HB 1585 provides for the deannexation of the unincorporated area known as "Laguna Isles Community Center" and its adjoining wetlands from the Town of Southwest Ranches, and provides for the annexation of this property into the City of Pembroke Pines. The bill also deannexes the Frontier Trails Park from the City of Pembroke Pines and annexes that land into the Town of Southwest Ranches. **Effective Date: June 13, 2006.**

*\*There are no chapter law numbers given to local bills.*

# SECTION THREE: APPROPRIATIONS

## Broward County Board of County Commissioners FY 2006-2007 Legislative Budget Priorities

PROJECT	REQUESTED AMOUNT	FINAL ACTION
Airport In-Line Baggage Screening System	\$1.5M	Not in WP
Airport Loop and High Speed Taxiways	\$4,050,000	Not in WP
Airport South Terminal Roadways Phase 3/ Exit Roadways	\$10,510,000	Phase I in WP
\$4,738,000 FY2006		
\$2,209,000 FY2007		
\$2,282,000 FY2008		
Airport Taxiway C Phase II	\$1,637,500	Phase I in WP \$5.6M for FY06
Beach Erosion Control Project	\$2,439,663	Funded in Agency budget
Child Protection Team	\$145,783	Received a \$138,112 increase over
FY 05-06 funding. This is based on workload increase and from existing funding.		
Base funding is \$947,565.		
Northwest Federated Women's Club	\$500,000	\$100,000 - Vetoed
Parking Expansion - South Regional Health Center	\$1.1M	Not funded
Port Everglades - Sand Bypass Project	\$750,000	Funded in Agency budget
Oral Rabies Vaccine Bait	\$1.8M	Not funded
Security Operation Center Port Everglades	\$101,000	Not Funded

*\*Section Three is a report on the FY 2006-2007 Final Budget prepared by the Capitol Hill Group.*

# **GENERAL GOVERNMENT BUDGET**

## **1. Agency for Workforce Innovation**

A. *Youth Summer Jobs Program – Broward* **\$100,000 - Vetoed**  
 Item # 2267A

## **2. Department of Agriculture**

A Support for Food Banks  
 FY 2006-2007 Appropriation \$1,050,000 - Statewide  
 FY 2005-2006 Appropriation \$475,000 - Statewide  
 Item #1490A

B. Citrus Canker Tree Compensation Program  
 FY 2006-2007 Appropriation \$1.1M - Statewide  
 FY 2005-2006 Appropriation \$1.8M - Statewide  
 Item #1542A

C. Citrus Canker Tree Replacement Program  
 FY 2006-2007 Appropriation \$2.4M - Statewide  
 FY 2005-2006 Appropriation \$1.8M - Statewide  
 Item #1542B

D. Mosquito Control Grants to Local Governments  
 FY 2006-2007 Appropriation \$2,710,000 - Statewide  
 FY 2005-2006 Appropriation \$2,160,000 - Statewide  
 Item #1454

## **3. Department of Community Affairs**

A. Land Acquisition – Environmentally Endangered, Unique/Irreplaceable Lands  
 FY 2006-2007 Appropriation \$66,000,000 - Statewide  
 FY 2005-2006 Appropriation \$66,000,000 - Statewide  
 Item #1658

Examples of Broward County projects, which have been approved for funding from recent cycles of Florida Forever Funds, are listed below:

Florida Communities Trust/Community Affairs Projects from Florida Forever FCT Grant Awards

<b><i>North Fork Riverwalk</i></b>	<b><i>\$103,012</i></b>
<b><i>City Hall Annex – City of Lauderhill</i></b>	<b><i>\$132,750</i></b>
<b><i>Huters Manor Park- City of Pompano Beach</i></b>	<b><i>\$535,000</i></b>
<b><i>Inverrary Waterfront Park – City of Lauderhill</i></b>	<b><i>\$737,000</i></b>
<b><i>West Creek Pineland Passage – Broward County</i></b>	<b><i>\$1,114,542</i></b>
<b><i>Pioneer Park – City of Deerfield Beach</i></b>	<b><i>\$347,283</i></b>

\*The 2006-2007 funding cycle begins September 2006.

B. State Housing Initiative  
 FY 2006-2007 Appropriation \$166,400,000 - Statewide  
 FY 2005-2006 Appropriation \$130,886,000 - Statewide  
 Item #1660

<b><u>Broward County – Total Allocation</u></b>	<b><i>\$16,076,052</i></b>
<b><i>Broward</i></b>	<b><i>\$3,991,685</i></b>
<b><i>Coral Springs</i></b>	<b><i>\$1,171,944</i></b>
<b><i>Davie</i></b>	<b><i>\$773,258</i></b>
<b><i>Deerfield Beach</i></b>	<b><i>\$694,485</i></b>
<b><i>Fort Lauderdale</i></b>	<b><i>\$1,581,884</i></b>
<b><i>Hollywood</i></b>	<b><i>\$1,321,451</i></b>

<i>Lauderhill</i>	\$541,763
<i>Margate</i>	\$508,003
<i>Miramar</i>	\$1,001,538
<i>Pembroke Pines</i>	\$1,395,401
<i>Plantation</i>	\$786,119
<i>Pompano Beach</i>	\$938,841
<i>Sunrise</i>	\$827,917
<i>Tamarac</i>	\$541,763

C. Special Categories	
Item #1579	\$1,452,000 – Statewide
<b><i>EOC Automation Project- City of Pompano Beach</i></b>	<b>\$50,000 - Vetoed</b>
<b><i>Town of Davie – Portable Generator</i></b>	<b>\$50,000 - Vetoed</b>
<b><i>Town of South West Ranches –Emergency Response Vehicle</i></b>	<b>\$200,000 - Vetoed</b>
<b><i>Water Plant/Homeland Security – City of North Lauderdale</i></b>	<b>\$200,000</b>

D. FCO – Local Emergency Management Facilities	\$24,015,820 - Statewide
Item #1589A	
<b><i>JAFCO Emergency Hurricane Shelter for Developmentally Disabled Children – City of Sunrise</i></b>	<b>\$950,000 - Vetoed</b>

E. FCO – Affordable Housing & Community Development	\$1,575,000 – Statewide
Item #1632A	
<b><i>Northwest Federated Women’s Club – Broward</i></b>	<b>\$100,000 - Vetoed</b>

#### **4. Department of Environmental Protection**

A. Land Acquisition for Conservation and Recreation - Florida Forever	
FY 2006-2007 Appropriation	\$300M – Statewide
FY 2005-2006 Appropriation	\$300M – Statewide

The Florida Forever program is funded annually by the sale of bonds. Agencies and programs that benefit from Florida Forever funding include the Department of Environmental Protection, Florida Recreational and Development Program (FRDAP), Land Acquisition, Recreation and Parks Maintenance, and Recreation Trails. Additionally, the Department of Community Affairs, Fish and Wildlife Conservation Commission, Department of Agriculture and Consumer Services, Division of Forestry, and the Water Management Districts also receive funding from Florida Forever.

B. Florida Recreation & Development Assistance Grants (FRDAP)	
FY 2006-2007 Appropriation	\$30,281,567 – Statewide
FY 2005-2006 Appropriation	\$43,687,396 - Statewide
Item #1885H	
<b><i>City of Cooper City – Bill Lips Park –Playground</i></b>	<b>\$50,000</b>
<b><i>City of Lighthouse – Baseball/Softball Field Renovation</i></b>	<b>\$50,000</b>
<b><i>City of Margate – Kaye Stevens Park Facilities</i></b>	<b>\$200,000</b>
<b><i>City of Miramar – Miramar Regional Park Upgrades</i></b>	<b>\$200,000</b>
<b><i>City of Miramar – Miramar Regional Park Amenities</i></b>	<b>\$200,000</b>
<b><i>City of Weston – Weston Library Park</i></b>	<b>\$200,000</b>
<b><i>City of Pompano Beach – Hunters Menor Park Facilities</i></b>	<b>\$200,000</b>
<b><i>City of Deerfield Beach – Pioneer Park</i></b>	<b>\$200,000</b>
<b><i>City of Parkland – Pine Trails Park Improvements</i></b>	<b>\$200,000</b>
<b><i>City of Parkland – Pine Trails Parks Facilities</i></b>	<b>\$200,000</b>
<b><i>City of Hollywood – Holland Park Renovations</i></b>	<b>\$200,000</b>
<b><i>City of Plantation – SW 45<sup>th</sup> Avenue Park Project</i></b>	<b>\$163,500</b>
<b><i>City of North Lauderdale – Pompano Park</i></b>	<b>\$171,000</b>
<b><i>City of Tamarac – Southgate Linear Park Phase 1B</i></b>	<b>\$200,000</b>
<b><i>City of North Lauderdale – Jerry Resnick Aquatic Center</i></b>	<b>\$183,750</b>

<b>City of Tamarac – Tamarac Sports Complex Expansion</b>	<b>\$200,000</b>
<b>City of Sunrise – Sunrise Tennis Club Park</b>	<b>\$200,000</b>
<b>City of Plantation – Liberty Tree Park Expansion</b>	<b>\$95,950</b>
<b>City of Hallandale Beach – Foster Road Redevelopment</b>	<b>\$175,000</b>
<b>Town of Davie – Pine Island Park Waterplay Area</b>	<b>\$200,000</b>
<b>City of Cooper City – All Children’s Playground</b>	<b>\$112,500</b>
<b>City of Fort Lauderdale – Ann Herman Park</b>	<b>\$200,000</b>
<b>City of Fort Lauderdale – Lincoln Park</b>	<b>\$200,000</b>
<b>C. Local Governments – FCO – Local Parks</b>	
FY 2006-2007 Appropriation	\$13,588,380 - Statewide
FY 2005-2006 Appropriation	\$2,000,000 – Statewide
Item #1885I	
<b>Fort Lauderdale Aquatic Complex Feasibility Study</b>	<b>\$250,000 - Vetoed</b>
<b>Fort Lauderdale Development of Ann Herman Park</b>	<b>\$50,000 - Vetoed</b>
<b>Fort Lauderdale – Redevelopment of Lincoln Park</b>	<b>\$400,000 - Vetoed</b>
<b>Fort Lauderdale – Osswald Park Recreation Amenity Improvements</b>	<b>\$350,000 - Vetoed</b>
<b>Oakland Park – SWIM Central Special Needs Certification</b>	<b>\$150,000 - Vetoed</b>
<b>Pompano Beach Community Park Improvements</b>	<b>\$500,000 - Vetoed</b>
<b>Pompano Beach – Hunters Manor Park</b>	<b>\$500,000 - Vetoed</b>
<b>Pompano Beach – Lifeguard Tower Replacement</b>	<b>\$48,455 - Vetoed</b>
<b>Pompano Beach – McNair Center Water Recreation</b>	<b>\$92,500 - Vetoed</b>
<b>Pompano Beach – Mitchell/Moore Pool</b>	<b>\$500,000 - Vetoed</b>
<b>D. Beach Projects</b>	
FY 2006-2007 Appropriation	\$50M - Statewide
FY 2005-2006 Appropriation	\$73,262,200 - Statewide
Item #1796	
<b>Broward County Beach Nourishment</b>	<b>\$685,132</b>
<b>Broward County Beach Nourishment</b>	<b>\$85,641</b>
<b>Glass Beach Demonstration</b>	<b>\$100,000</b>
<b>Hallandale Dune Restoration</b>	<b>\$50,000</b>
<b>E. Water Projects – Restoration Projects</b>	
FY 2006-2007 Appropriation	\$215,733,274 - Statewide
FY 2005-2006 Appropriation	\$123,562,460 - Statewide
Item #182I	
<b>Cooper City Swale Reclamation Program Phase I</b>	<b>\$600,000</b>
<b>Dania Beach Water Line Looping</b>	<b>\$500,000 - Vetoed</b>
<b>Fort Lauderdale – Edgewood Drainage</b>	<b>\$500,000</b>
<b>Fort Lauderdale – NE Drainage Area Improvements</b>	<b>\$200,000</b>
<b>Fort Lauderdale On-Site Sodium Hypochlorite Generation System for Water Treatment</b>	<b>\$1,000,000 - Vetoed</b>
<b>Hollywood – 14<sup>th</sup> Avenue Drainage Improvement Project</b>	<b>\$350,000</b>
<b>Hollywood – Storm Water Pump Station#6/Rehab</b>	<b>\$500,000</b>
<b>Coral Springs Public Works Wastewater Infiltration and Inflow Reduction</b>	<b>\$100,000</b>
<b>Lauderdale Lakes Comprehensive Storm Water Improvement Project – Phase II</b>	<b>\$500,000</b>
<b>Lighthouse Point Storm Water System</b>	<b>\$250,000</b>
<b>Miramar Integrated Water Resource Program</b>	<b>\$216,400</b>
<b>Oakland Park Cherry Creek Storm Water</b>	<b>\$375,000</b>
<b>Oakland Park Sleepy River Upstream of Oakland Park Blvd. Southwest</b>	<b>\$310,000</b>
<b>Pembroke Park Sanitary Sewerage Improvements</b>	<b>\$550,000</b>
<b>Pembroke Park Stormwater Improvements</b>	<b>\$600,000</b>

<b>Plantation Sewage Lift Station Emergency Power Transfer Connection</b>	<b>\$200,000 - Vetoed</b>
<b>Pompano Beach Canal Dredging</b>	<b>\$100,000 - Vetoed</b>
<b>Pompano Beach – Rehab Storm Drain Pipe</b>	<b>\$150,000</b>
<b>Tamarac Storm Water Pump Station Replacement</b>	<b>\$750,000</b>
<b>Weston Storm Water Management</b>	<b>\$1,000,000</b>

## **5. Department of State**

A. State Aid to Libraries	
FY 2006-2007 Appropriation	\$35,640,870 - Statewide
FY 2005-2006 Appropriation	\$35,490,870 - Statewide
Item #3201	
Broward County FY 2005 allocation was \$2,819,387	
*Estimated appropriation provided by the Department of State – final appropriations will be determined at a later date.	
B. State Aid to Libraries – Supplemental;	\$2,200,000 –Statewide - <b>Vetoed</b>
Item #3002A	
*Distribution has not been established at this writing.	
C. Library Cooperative Grant Program	
FY 2006-2007 Appropriation	\$2,400,000 - Statewide
FY 2005-2006 Appropriation	\$1,800,000 - Statewide
Item #3200	
<b>Southeast Florida Library Network (SEFLIN)</b>	<b>\$400,000</b>
D. Library Construction Grants	
FY 2006-2007 Appropriation	\$7,153,000 - Statewide
FY 2005-2006 Appropriation	\$7,500,000 - Statewide
Item #3208A	
<b>Broward County Main Library</b>	<b>\$500,000</b>
E. Historic Museum Grants	
FY 2006-2007 Appropriation	\$1,750,000 - Statewide
FY 2005-2006 Appropriation	\$1,750,000 - Statewide
Item #3180	
F. Historic Preservation Grants	
FY 2006-2007 Appropriation	\$2,085,870 - Statewide
FY 2005-2006 Appropriation	\$2,000,000 - Statewide
Item #3182	
G. Grants and Aids –FCO - Special Categories - Acquisition, Restoration of Historic Properties	
FY 2006-2007 Appropriation	\$14,085,585 - Statewide
FY 2005-2006 Appropriation	\$12,500,000 - Statewide
Item #3186A	
H. Arts Grants	
FY 2006-2007 Appropriation	\$3,015,950 - Statewide
FY 2005-2006 Appropriation	\$2,919,029 - Statewide
Item #3215	
I. Science Grants	
FY 2006-2007 Appropriation	\$500,000 - Statewide
FY 2005-2006 Appropriation	\$500,000 - Statewide
Item #3216	

J. Arts in Education Grants	
FY 2006-2007 Appropriation	\$550,000 - Statewide
FY 2005-2006 Appropriation	\$550,000 - Statewide
Item #3217	
K. Local Arts Agencies/State Service Org.	
FY 2006-2007 Appropriation	\$400,000 - Statewide
FY 2005-2006 Appropriation	\$400,000 - Statewide
Item #3218	
L. Youth & Children's Museum Grants	
FY 2006-2007 Appropriation	\$250,000 - Statewide
FY 2005-2006 Appropriation	\$250,000 - Statewide
Item #3219	
M. Cultural Endowment Program	
FY 2006-2007 Appropriation	\$4,560,000 - Statewide
FY 2005-2006 Appropriation	\$960,000 - Statewide
Item #3220	
N. Challenge Grant Program	
FY 2006-2007 Appropriation	\$804,412 - Statewide
FY 2005-2006 Appropriation	\$280,776 - Statewide
Item #3221	
O. Cultural Exchange Program	
FY 2006-2007 Appropriation	\$250,000 - Statewide
FY 2005-2006 Appropriation	\$250,000 - Statewide
Item #3222	
P. Cultural Institutions	
FY 2006-2007 Appropriation	\$6,495,872 - Statewide
FY 2005-2006 Appropriation	\$6,495,872 - Statewide
Item #3223	
Q. Florida Endowment for the Humanities	
FY 2006-2007 Appropriation	\$430,000 - Statewide
FY 2005-2006 Appropriation	\$215,000 - Statewide
Item #3224	
R. State Touring Program	
FY 2006-2007 Appropriation	\$200,000 - Statewide
FY 2005-2006 Appropriation	\$200,000 - Statewide
Item #3225	
S. Cultural Facilities Program (FCO)	
FY 2006-2007 Appropriation	\$14,953,228 - Statewide
FY 2005-2006 Appropriation	\$11,738,950 - Statewide
Item #3225B	
<b>City of Miramar – Miramar Cultural Arts Center</b>	<b>\$500,000</b>
<b>Museum of Discovery and Science – Phase III Renovation and Repair Project</b>	<b>\$497,791</b>
<b>City of Plantation – Museum Expansion and Renovation Project</b>	<b>\$205,000</b>
<b>City of Fort Lauderdale – Southside Cultural Community Center</b>	<b>\$500,000</b>

T. Regional Cultural Facilities Programs  
 FY 2006-2007 Appropriation \$750,000 - Statewide  
 FY 2005-2006 Appropriation \$500,000 - Statewide  
 Item #3225C

U. Cultural and Historic Projects (FCO)  
 FY 2006 – 2007 Appropriation \$5,600,000 - Statewide  
 FY 2005-2006 Appropriation \$872,000 - Statewide  
 Item # 3225D

**Gospel Museum Site Selection Acquisition Study – Broward** **\$350,000 - Vetoed**

V. Voting System Assistance  
 FY 2006-2007 Appropriation \$1,116,515 - Statewide  
 FY 2005-2006 Appropriation \$17,525,000 - Statewide  
 Item #3167

W. Voter Education  
 FY 2006-2007 Appropriation \$2M - Statewide  
 FY 2005-2006 Appropriation \$3M - Statewide  
 Item #3174

## **6. Department of Transportation**

A. Seaport – Economic Development  
 FY 2006-2007 Appropriation \$15M - Statewide  
 FY 2005-2006 Appropriation \$15M - Statewide  
 Item #2130

B. Seaport – Access Program  
 FY 2006-2007 Appropriation \$10M - Statewide  
 FY 2005-2006 Appropriation \$10M - Statewide  
 Item #2131

**Port Everglades New Cruise Terminal 27 and Berth 27 Extension** **\$1,050,000**  
**Port Everglades High Wind Bollards** **\$1,050,000**

C. Seaport Grants  
 FY 2006-2007 Appropriation \$30,815,000 - Statewide\*\*  
 FY 2005-2006 Appropriation \$33,183,000 - Statewide \*  
 Item #2132

\*Appropriation includes Strategic Intermodal System (SIS) projects related to Seaports.

\*\*\$9.2M is provided for the statewide Seaport Economic Development/Dredging Grant program

D. Aviation Development Grants  
 FY 2006-2007 Appropriation \$172,131,823 - Statewide  
 FY 2005-2006 Appropriation \$115,973,722 - Statewide  
 Item #2127

**Fort Lauderdale-Hollywood International Airport** **\$2,487,000**  
**Fort Lauderdale Airport D Deck Terminal Roadway** **\$4,193,290**  
**Fort Lauderdale Airport D Deck Terminal Roadway** **\$5,038,000**

E. Public Transit Development Grants  
 FY 2006-2007 Appropriation \$309,975,751 - Statewide  
 FY 2005-2006 Appropriation \$169,035,096 - Statewide  
 Item #2128



F. Rail Development Grants	
FY 2006-2007 Appropriation	\$181,402,176 - Statewide
FY 2005-2006 Appropriation	\$166,983,989 - Statewide
Item #2133	
G. Transportation Disadvantaged Grants	
FY 2006-2007 Appropriation	\$39,534,276 - Statewide
FY 2005-2006 Appropriation	\$37,721,278 - Statewide
Item #2125A	
H. Transportation Disadvantaged Medicaid Services	
FY 2006-2007 Appropriation	\$72,939,505 - Statewide
FY 2005-2006 Appropriation	\$80,037,492 - Statewide
Item #2125B	
I. Intermodal Development Grants	
FY 2006-2007 Appropriation	\$237,294,586 - Statewide
FY 2005-2006 Appropriation	\$147,616,191 - Statewide
Item #2134	
J. <u>DOT Work plan – major projects within Broward County funded for FY 2006-2007</u>	
<b>CR811/Dixie Hwy from SR810 to Broward PBC C/L</b>	<b>\$4,272,430</b>
<b>SR A1A/Realign/4 Lane from S. of Sunrise Blvd. to Seabreeze</b>	<b>\$9,172,336</b>
<b>SR7 (US-441) from S. of Dade C/L to N. of Hallandale Bch</b>	<b>\$14M</b>
<b>SR7 (US-441) from S. of Dade Co Line to N. of Hallandale Bch</b>	<b>\$23,440,941</b>
<b>CR818/Griffin SR 93 (I-75)(148 Ave) W of Flamingo/124 Ave</b>	<b>\$30,087,675</b>
<b>SR91 (Tpk) Widen from SR 821 (H.E.F.T.) to N of Johnson St</b>	<b>\$39,017,949</b>
<b>SR91 (Tpk) Widen from N Johnson St to Griffin Rd SR818</b>	<b>\$60,112,089</b>
<b>Widen Tpk from SR 814 (Atlantic Blvd) to SR869 (Sawgrass Xway)</b>	<b>\$83,808,112</b>
<b>Sawgrass Open Road Tolling Ramp Conversions</b>	<b>\$17,150,650</b>
<b>Hollywood Blvd/Tpk (SR820/SR91) Interchange Modification</b>	<b>\$13,309,528</b>
<b>Double Track Seg #5 Full Funding Grant Agreement</b>	<b>\$4,500,000</b>
<b>Sawgrass Ort Smart Hwy Application</b>	<b>\$5,225,000</b>
<b>Sawgrass Xway Open Road Tolling</b>	<b>\$57,135,866</b>
<b>SR 9 (I95) from S of Davie Blvd to Broward/P/C County Line</b>	<b>\$1,354,137</b>
<b>Landscaping of Tpk (SR91) from N of Johnson St to Griffin Rd (SR818)</b>	<b>\$1,509,868</b>
<b>Sawgrass Open Road Toll Landcaping</b>	<b>\$1,567,500</b>
<b>Sistrunk Blvd from Andrews Ave to 9<sup>th</sup> Ave</b>	<b>\$1,705,718</b>
<b>Landscaping of Tpk Atlantic Blvd (SR814) to Sawgrass Xway (SR869)</b>	<b>\$1,900,380</b>
<b>SR844/NE14th St from E of 25<sup>th</sup> Street to SR-A1A</b>	<b>\$2,052,832</b>
<b>SR814/Atlantic Blvd from W of NW 27<sup>th</sup> Ave to CSX RR tracks</b>	<b>\$3,481,656</b>
<b>SR736/Davie Blvd from E of SW 9 Ave to SR-5/US-1</b>	<b>\$3,700,119</b>
<b>SR A1A from S of Sheridan St to Cambridge St</b>	<b>\$4,446,381</b>
<b>SR 84/SW 24 St from W of SR9 (I95) to SE 4<sup>th</sup> Ave</b>	<b>\$4,592,027</b>
<b>SR A1A/Dania Bch Blvd from Cambridge Street to SR5 (US 1)</b>	<b>\$4,728,057</b>
<b>I-75/SR-93 @ Sheridan St Interchange On ramps N/S Widening</b>	<b>\$5,214,310</b>
<b>SR 845/Poweline Rd from NW 58<sup>th</sup> Court to Atlantic Blvd</b>	<b>\$6,892,399</b>
<b>SR 820/Hollywood Blvd from W of Presidential Ci to W of Hollywood Canal</b>	<b>\$7,255,220</b>
<b>SR 93 (I75) from W of Miami Canal to Broward/Collier C/L</b>	<b>\$20,612,816</b>
<b>US 1/Young Circle Safety Improvement City of Hollywood</b>	<b>\$2,516,000</b>
<b>SR 736/Davie Blvd from SW 38<sup>th</sup> Ave to SW 25<sup>th</sup> Ave</b>	<b>\$2,889,168</b>
<b>SR 93 (I75) from S of Sawgrass Xway to W of SR-25/US-27</b>	<b>\$1,893,180</b>

<i>Eller Drive/Intermodal Container Transfer Facility Overpass</i>	<b>\$1,542,875</b>
<i>Sawgrass Open Road Tolling Aesthetics</i>	<b>\$8,882,500</b>
<i>Broward/Atms Countywide Corridors 4 Corridors</i>	<b>\$1,725,000</b>

## **7. Administered Funds**

A. Hurricane Relief Funding Item #2227A	\$35,069,000 – Statewide
<b><i>Town Hall Hurricane Hardening – Town of Southwest Ranches</i></b>	<b>\$300,000 - Vetoed</b>
<b><i>Mobile Command/Communications – City of Hollywood</i></b>	<b>\$250,000 - Vetoed</b>
<b><i>Hurricane Relief for Hospitals (SS block grant funds)</i></b>	<b>\$25M - Statewide</b>
<b><i>Richardson Historic Park Structural Repairs</i></b>	<b>\$185,000 - Vetoed</b>
B. Special Categories – Workforce Projects Item #2267A	\$645,000 – Statewide
<b><i>Youth Summer Jobs Program – Broward County</i></b>	<b>\$100,000 - Vetoed</b>
C. Strengthening Domestic Security FY 2006-2007 Appropriation	\$230,061,772 – Statewide
FY 2005-2006 Appropriation Item #2233A	\$101,590,029 - Statewide
<u>Abbreviated list of statewide projects of interest to Broward County include:</u>	
<b><i>Sustain Planning, Training and Exercises – local</i></b>	<b>\$3,350,000</b>
<b><i>Regional Project Completion Funds – shared between agencies</i></b>	<b>\$4,550,000</b>
<b><i>Urban Search and Rescue/Hazardous Materials Training</i></b>	<b>\$3,000,000</b>
<b><i>Maintenance and Sustainability of FL Interoperability Network</i></b>	<b>\$6,110,578</b>
<b><i>Statewide Connectivity for the Regional Data Sharing Projects</i></b>	<b>\$2,105,000</b>
<b><i>Fort Lauderdale (Region 7) funds contingent upon federal funds being awarded for distribution</i></b>	<b>\$33,284,825</b>

## **8. Office of Tourism Trade and Economic Development**

A. Economic Development Projects Dania Beach Street Lighting Project – Broward County Item #2685A	\$15,727,000 – Statewide \$100,000 - Vetoed
B. Transportation Projects FY2006-2007 Appropriation	\$15,250,000 - Statewide
FY2005-2006 Appropriation Item #2698	\$10M - Statewide
<b><i>S.W. 11<sup>th</sup> Avenue Bridge Repair Project- Broward County</i></b>	<b>\$200,000 - Vetoed</b>

# **JUDICIAL & CRIMINAL JUSTICE BUDGET**

## **1. State Attorney/Public Defender and State Court System**

A. State Attorney's Office – 17 <sup>th</sup> Judicial Circuit Salary and Benefits	
<b><i>FY 2006-2007 Appropriation</i></b>	<b><i>\$31,938,997</i></b>
<b><i>Total Positions</i></b>	<b><i>513</i></b>
FY 2005-2006 Appropriation	\$27,377,602
<b><i>Total New Positions</i></b>	<b><i>19</i></b>
Item #971-975	
B. Public Defender – 17 <sup>th</sup> Judicial Circuit Salary and Benefits	
<b><i>FY 2006-2007 Appropriation</i></b>	<b><i>\$15,363,653</i></b>
<b><i>Total Positions</i></b>	<b><i>220</i></b>
FY 2005-2006 Appropriation	\$12,407,060
<b><i>Total New Positions</i></b>	<b><i>6.5</i></b>
Item #1058-1061	
C. Due Process Cost Public Defender	\$18M – Statewide
Item #875	
<b><i>17<sup>th</sup> Judicial Circuit</i></b>	<b><i>\$1,888,114</i></b>
<b><i>To be transferred in quarterly increments to SCA for shared reporting and interpreter services</i></b>	<b><i>(\$60,851)</i></b>
D. Due Process Cost State Attorney	\$12,004,072 – Statewide
Item #879	
<b><i>17<sup>th</sup> Judicial Circuit</i></b>	<b><i>\$1,483,966</i></b>
<b><i>To be transferred in quarterly increments to SCA for shared reporting and interpreter services</i></b>	<b><i>(\$20,081)</i></b>
E. Guardian Ad Litem	
FY 2006-2007 Appropriation	\$33,978,176 - Statewide
FY 2005-2006 Appropriation	\$26,259,278 - Statewide
Item #884-890	
*Funding for new staff positions has not been established at this writing.	
F. New Judge Positions	
FY 2006-2007	55 – Statewide
FY 2005-2006	55 - Statewide
HB113	

House Bill 113 creates 55 judicial offices to be filled by the 2006 election. The bill creates thirty-five circuit court and twenty county court judicial offices. The bill appropriates \$7,298,357 from GR and 122 full-time positions to the circuit and county courts to support the new judges. The bill appropriates \$4,389,000 from GR for 82.5 full-time positions to the state attorneys and public defenders for increased workload in circuits where new criminal courts are established.

The bill establishes: Two new circuit judges in the 17<sup>th</sup> Judicial Circuit and four new county court judgeships

## **2. Florida Department of Law Enforcement**

A. National Criminal History Improvement Program (NCHIP) State Agencies	
FY 2006-2007 Appropriation	\$2,683,102 - Statewide
FY 2005-2006 Appropriation	\$2,683,102 - Statewide
Item #1187	
B. National Criminal History Improvement Program (NCHIP) Local Government	
FY 2006-2007 Appropriation	\$1,529,434 - Statewide
FY 2005-2006 Appropriation	\$1,529,434 - Statewide
Item #1188	

C. Project Safe Neighborhoods	
FY 2006-2007 Appropriation	\$1,263,483 - Statewide
FY 2005-2006 Appropriation	\$1,263,483 - Statewide
Item #1189	
D. Community and Statewide Drug Abuse Prevention Program	
FY 2006-2007 Appropriation	\$4,497,908 - Statewide
FY 2005-2006 Appropriation	\$4,497,908 - Statewide
Item #1193	
E. Project DARE	
FY 2006-2007 Appropriation	\$508,302 - Statewide
FY 2005-2006 Appropriation	\$508,302 - Statewide
Item #1195	
F. Special Projects	\$3,030,199 - Statewide
Item #1239	
<b><i>A Child Is Missing</i></b>	<b>\$200,000 - Vetoed</b>
<b><i>Mobile Police Vehicle Technology – City of Fort Lauderdale</i></b>	<b>\$100,000 - Vetoed</b>
<b><i>City of Coral Springs Project Lifesaver</i></b>	<b>\$14,999 - Vetoed</b>

### **3. Department of Juvenile Justice**

A. Legislative Initiatives to Reduce and Prevent Juvenile Crime – Detention Centers	
FY 2006-2007 Appropriation	\$1,554,110 - Statewide
FY 2005-2006 Appropriation	\$1,795,524 - Statewide
Item #1105	
B. Grants for Fiscally Constrained Counties for Juvenile Detention Center Costs	
FY 2006-2007 Appropriation	\$5,306,166 - Statewide
FY 2005-2006 Appropriation	\$5,529,581 - Statewide
Item #1106	
C. Price Level Increases for Contract Service Providers	
FY 2006-2007	\$21M - Statewide
Item # 1150A	
D. Sheriffs' Training and Respect (STAR)	
FY 2006-2007	\$11,057,625 - Statewide
Item #1153A	
* Funds will provide for 260 residential commitment beds, at least 65 aftercare slots and other services necessary to implement the Martin Lee Anderson Act.	
E. Legislative Initiatives to Reduce and Prevent Juvenile Crime	
FY 2006-2007	\$11,272,579 - Statewide
Item # 1178	
<b><i>Juvenile Workforce Development Initiative</i></b>	<b>\$500,000 - Vetoed</b>
<b><i>South Miami Panthers and partners to expand the public-private partnership's diversion and delinquency prevention and services to Broward, Dade and Palm Beach residents</i></b>	<b>\$200,000 - Vetoed</b>
F. PACE Centers for Girls	
FY 2006-2007 Appropriation	\$11,272,579 - Statewide
FY 2005-2006 Appropriation	\$10,472,579 - Statewide
Item #1177	

#### **4. DEPARTMENT OF CORRECTIONS**

A. Fixed Capital Outlay/Prison Beds

FY 2006-2007 Appropriation

\$73,500,000 - Statewide

FY 2005-2006 Appropriation

\$23,940,530 - Statewide

\*Funded approximately 2286 new prison beds statewide

Item #793

B. Prison Beds funded for operations – Statewide

FY 2006-2007 Appropriation

\$41.6M - Statewide

FY 2005-2006 Appropriation

\$23,242,751 - Statewide

\*Estimated prison population = 89,672 which includes a daily population increase of 3,057

# **EDUCATION BUDGET**

## **1. Public Schools/Operations**

<b>A. Broward County Public Schools/Total Potential Funding</b>	
FY 2006-2007 Appropriation	<b>\$1,802,544,363</b>
FY 2005-2006 Appropriation	\$1,679,343,768
<b>Approx. 7.3% Increase</b>	
<b>B. Broward County Public Schools/Total Funds per Unweighted FTE</b>	
FY 2006-2007 Appropriation	\$6,759.61
FY 2005-2006 Appropriation	\$6,177.07
<b>Approx. 7.24% Increase</b>	
<b>C. State Categorical Programs/Broward County Schools Instructional Material</b>	\$24,979,037
<b>Student Transportation</b>	<b>\$34,394,927</b>
<b>Teacher Lead Program</b>	<b>\$4,473,006</b>
<b>Teacher Reward Allocation</b>	<b>\$15,087,012</b>
<b>Class Size Reduction</b>	<b>\$220,149,320</b>
<b>Reading</b>	<b>\$11,106,990</b>
<b>*The Public School Technology Categorical has been added to the base FFP for each school district</b>	
<b>D. Aid to Local Governments – Workforce Development</b>	
<b>Broward County School District</b>	<b>\$70,233,154</b>
Item #133	
<b>E. Safe School Activities – Broward School District</b>	<b>\$50,000</b>
Item #91	
<b>F. Special Categories – Autism Program</b>	\$7,518,000 – Statewide
Item #113	
<b>University of Miami (Department of Pediatrics) including \$297,250 for activities in Broward County</b>	<b>\$1,429,170</b>
<b>G. Special Categories – School &amp; Instructional Enhancements</b>	
Item #116	
<b>Holocaust Reference/Research Library</b>	<b>\$300,000</b>
<b>Hallandale Beach After School Tutorial Program</b>	<b>\$150,000 - Vetoed</b>
<b>Pembroke Pines After School Tutorial Program</b>	<b>\$50,000 - Vetoed</b>
<b>Russell Reading Room</b>	<b>\$150,000 - Vetoed</b>
<b>H. Special Categories – Instructional Technology</b>	\$3,764,290 - Statewide
Item #124	
<b>WPPB-TV Becon Educational Programming</b>	<b>\$250,000 – Vetoed</b>
<b>I. Aid to Local Governments – District Cost Differential</b>	
<b>Broward County</b>	<b>\$4,477,252</b>
<b>FAU Lab School</b>	<b>\$1,452</b>
<b>FSU Lab School (Broward)</b>	<b>\$12,820</b>
Item #98	
<b>J. Prekindergarten Education</b>	
Voluntary Pre-K	\$338,100,000 – Statewide
Item #89	
<b>Broward County</b>	<b>\$42,263,796</b>

## **2. Public Schools/Fixed Capital Outlay**

A. FCO – Maintenance, Repair, Renovation & Remodeling	
FY 2006-2007 Appropriation	\$302,000,000 – Statewide
FY 2005-2006 Appropriation	\$228,100,000 - Statewide
B. FY 2006-2007 Statewide Allocations:	
Public Schools	\$186,644,504
Community Colleges	\$25,967,260
State University System	\$36,304,289
Charter Schools	\$53,083,947
Item #28	

## **3. Community Colleges**

A. <b><i>Broward Community College Lottery Funds</i></b>	<b><i>\$8,395,767</i></b>
Item #17	
B. Aid to Local Governments –Performances Based Incentives	
<b><i>Broward Community College</i></b>	<b><i>\$1,481,944</i></b>
Item #136	
C. Aid to Local Governments – Challenge Grants	
<b><i>Broward Community College</i></b>	<b><i>\$2,278,145</i></b>
Item #139A	
D. Community College Fixed Capital Outlay	
<b><i>Gen ren/rem HVAC/fire alarm system, ADA, Roofs Bldg (8,6,.62)</i></b>	<b><i>\$5,999,043</i></b>
<b><i>Ren/rem Classrooms/labs in Bldg 50-51 – North</i></b>	<b><i>\$3,925,030</i></b>
<b><i>Ren/rem Library Bldg 72 to Classrooms/Labs South part</i></b>	<b><i>\$3,567,722</i></b>
<b><i>Rem/rem Public Safety Bldg 22 &amp; Bldg 6 w/additions – Central</i></b>	<b><i>\$1,132,083</i></b>
<b><i>Rem/rem Public Safety Bldg 22 w/addition phase II</i></b>	<b><i>\$2,500,000</i></b>
Item #30	
E. Community College – Facilities Matching Program	
<b><i>Rem/RenTeaching Auditorium/Performing Arts Center-South</i></b>	<b><i>\$25,000</i></b>
<b><i>Rem/Ren Buehler Planetarium – Central</i></b>	<b><i>\$415,450</i></b>
Item #3	
F. Aid to Local Governments – Adults with Disability Funds	
<b><i>Broward</i></b>	<b><i>\$1,827,855</i></b>
Item #43	

## **4. Academic Program Contracts**

<b><i>Nova Southeastern University – MS in Speech Pathology</i></b>	<b><i>\$91,368</i></b>
Item # 73	

## **5. Special Categories**

<b><i>Nova Southeastern University – Health Programs</i></b>	<b><i>\$6,690,750</i></b>
Item # 76	

# **HEALTH AND HUMAN SERVICES BUDGET**

## **1. Agency for Health Care Administration (AHCA)**

### A. Florida KidCare

- 1) Program/Operating Budget  
FY 2006-2007 Appropriation  
FY 2005-2006 Appropriation  
Item # 185-189

\$363,224,576\* - Statewide  
\$531,300,000 - Statewide

- 2) KidCare Enrollment

Monthly case load ceiling level = 253,959  
Statewide

\*The appropriation provides sufficient funds to finance an increase of 38,000 additional new slots above the FY 2005-2006 level. The reduction in funding is the result of lower than expected caseload projections for FY2005-2006.

The above allocation is provided to contract with Florida Healthy Kids Corporation (FHKC) to provide comprehensive health insurance coverage, including dental services to Title XXI children. The corporation shall use up to \$1.9M from corporate cash reserves to serve legal immigrant children for FY2006-2007. Legislation removed the local match formula from the FHKC Act but maintains FHKC's ability to collect voluntary local match for non-Title XXI enrollees.

### HB241 – Florida KidCare Program

This bill modifies the eligibility criteria for Florida KidCare Program. The bill allows a child whose family income exceeds 200 percent of the federal poverty level to participate in the Medikids program, or if the child is ineligible for the Medikids program due to age, to participate in the Florida Healthy Kids program, if the family pays the entire cost of the premium, including administrative costs and such enrollees do not exceed 10 percent of the total enrollees in either the Medikids program or the Florida Healthy Kids program.

### B. Medicaid Program - Statewide

- 1) Total Funding  
FY 2006-2007 Appropriation  
FY 2005-2006 Appropriation  
Approx 5.4% Increase

\$15.6B – Statewide  
\$15.5B – Statewide

The federal share of the above cost will be approximately 59 percent with state and local government tax revenues financing the rest. A major portion of this increase in cost is associated with the projected rise in enrollment of 3.4 percent, which will push total caseload to a level above 2.3 million recipients. \*11.6 percent of Floridians will receive full health care coverage through the Medicaid program next year, with an additional one percent of the population qualifying for a subset of full coverage.

The projected 5.4 percent increase in Medicaid expenditures represents a significant slowdown in the Medicaid expenditure growth rate experienced over the past several years. For example, over the past five years Medicaid costs in Florida have grown by nearly \$5 billion representing an average annual rate of increase of 10.6 percent. The moderation of costs this year is due to a decline in utilization over all categories of care, and a decline in pharmaceutical costs related to the implementation of Part D of the Medicare Modernization Act.

### Components of the Medicaid Program

- a) \$9.6M - Restore Adult Vision Services: Medicaid recipients above 21 years of age will now be able to access vision services and obtain eyeglasses.
- b) \$2.2M – Restore Adult Hearing: Medicaid recipients will now be able to access hearing aids and hearing aid services.
- c) \$7M - Adult Partial Dentures: Provides funding for adult Medicaid recipients to obtain partial dentures and the services required to seat dentures.
- d) \$25.8M – Restore Prior Year Nursing Home Rate Reduction: Restores the nursing home reimbursement rate reductions that were taken during fiscal year 2005-2006. **Vetoed**
- e) \$65.5M – Nursing Home Rate Increase: Adjusts the nursing home reimbursement methodology to remove or adjust certain limitations currently affecting reimbursement to nursing home providers. **Vetoed**
- f) \$4.6M – Nursing Home Diversion: Provide an additional 1,000 slots in the Nursing Home Diversion Program. The additional slots are expected to save \$1.4M in FY2006-2007 by effectively providing services in non-institutionalized settings.
- g) \$3.9M - Medicaid Non-Emergency Transportation Rate Increase: Provides funding for a five percent increase in reimbursement for Medicaid non-emergency transportation providers.



h) \$3.7M – Medicare Coinsurance Assistance: Provides funds for assistance with Medicare Part B prescription coinsurances and deductibles for former Medically Needy recipients who are diagnosed with cancer or have received organ transplants.

C. Low Income Pool/Rebasing Payment \$1Billion - Statewide  
Item #214A  
**Broward County Hospitals** **\$121.1M**

\*This amount is a net appropriation and includes the impact of \$150.6M of local taxes contributed by the Hospital Tax Districts to the state.

## **2. Agency for Persons with Disabilities**

A. Special Categories – Contracted Services \$4,415,238 - Statewide  
Item #296H  
**Dimension Family Club – Broward** **\$50,000**  
**JAFCO Residential Center – Broward** **\$975,000**  
**Applied Behavioral Analysis Therapy – Broward/Miami-Dade** **\$300,000**

## **3. Department of Children and Families (DCF)**

A. Child Abuse Prevention and Intervention  
FY 2006-2007 Appropriation \$28,346,386 - Statewide  
FY 2005-2006 Appropriation \$43,804,646 - Statewide  
Item #348

B. Foster Board Rate Increase \$6,506,290 - Statewide  
Item #352A

\*The above allocation is provided to increase the foster care base board rate by \$2 per child per day.

C. Grants to Sheriffs for Protective Investigations  
FY 2006-2007 Appropriation \$51,333,923 - Statewide  
FY 2005-2006 Appropriation \$36,330,584 - Statewide  
Item #295  
**Broward County Sheriff** **\$13,337,160**

D. Special Categories – Child Protections  
Item #355  
**ePassport – Broward/Hillsborough** **\$200,000 - Vetoed**

E. Special Categories – Contracted Services  
**Eligibility Determination Outreach – Broward** **\$50,000 - Vetoed**  
Item #415

F. **Elderly Housing Assistance – Broward** **\$300,000**  
Item #435

G. Community Mental Health Services – Adults  
FY 2006-2007 Appropriation \$219,124,384 - Statewide  
FY 2005-2006 Appropriation \$207,684,442 - Statewide  
Item #383

H. Baker Act Services for Adults  
FY 2006-2007 Appropriation \$63,533,756 - Statewide  
FY 2005-2006 Appropriation \$60,145,363 - Statewide  
Item #384

I. Children’s Mental Health Services  
FY 2006-2007 Appropriation \$41,566,931 - Statewide  
FY 2005-2006 Appropriation \$41,979,481 - Statewide  
Item #389

J. Children's Baker Act Services	
FY 2006-2007 Appropriation	\$15,093,400 - Statewide
FY 2005-2006 Appropriation	\$12,181,793 - Statewide
Item #393	
K. Purchase Residential Treatment Beds for Emotionally Disturbed Children and Youth	\$23,621,098 - Statewide
Item #392	

\*The above allocation includes a \$5M increase for per diem increase for the Statewide Inpatient Psychiatric Program (SIPP)

#### **4. Elder Affairs**

A. Alzheimer Projects/Services	
FY 2006-2007 Appropriation	\$6,932,571 - Statewide
FY 2005-2006 Appropriation	\$6,941,071 - Statewide
Item #472	
B. Alzheimer Respite Care Services	
FY 2006-2007 Appropriation	\$7,651,454 - Statewide
FY 2005-2006 Appropriation	\$7,651,454 - Statewide
Item #473	
C. Community Care for the Elderly	
FY 2006-2007 Appropriation	\$56,636,284 - Statewide
FY 2005-2006 Appropriation	\$53,636,284 - Statewide
Item #474	
D. Home & Community Based Waiver	
FY 2006-2007 Appropriation	\$85,594,582 - Statewide
FY 2005-2006 Appropriation	\$88,569,763 - Statewide
Item #480	
E. Assisted Living Facility Residential Waiver	
FY 2006-2007 Appropriation	\$33,186,632 - Statewide
FY 2005-2006 Appropriation	\$31,626,666 - Statewide
Item #481	
F. Special Categories – Local Service Programs	
Item #483	
<b>Miramar School Expansion Services – Broward</b>	<b>\$50,000</b>
<b>Renacer Seniors Program – Broward</b>	<b>\$100,000</b>

#### **5. Department of Health**

A. County Health Departments	
Total Funding to County Health Units (Funding includes state, federal and local sources)	
FY 2006-2007 Estimated Appropriation	\$1,030,037,835 - Statewide
FY 2005-2006 Estimated Appropriation	\$725,072,068 - Statewide
Family Health Services	\$527,309,917
Infection Disease Control	\$127,496,627
Environmental Health Services	\$26,281,727
B. Grants and Aid – Contracted Services	
Item #538	
<b>National Parkinson Foundation Care Centers of Florida</b>	<b>\$100,000 - Vetoed</b>
<b>Alachua/Broward/Collier/Miami-Dade/Duval/Hillsborough/ Lee/Leon/Orange/Palm Beach</b>	
<b>Deerfield Beach High School Health Center – Broward</b>	<b>\$75,000 - Vetoed</b>

C. Ryan White Consortia	
FY 2006-2007 Appropriation	\$20,754,358 - Statewide
FY 2005-2006 Appropriation	\$20,754,358 - Statewide
Item #549	

\*Specific Appropriation 549 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award.

D. <b>HIV/AIDS - Broward</b>	<b>\$50,000</b>
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Item #555

Minority Health Initiatives	\$5,712,500 - Statewide
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Item 581

<b>Community Environmental Health (CEHAB) – Statewide</b>	<b>\$10,000 - Vetoed</b>
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E. Special Categories – Contracted Services

Item # 588

<b>Islet Cell Transplantation Project to Cure Diabetes – Statewide</b>	<b>\$100,000 - Vetoed</b>
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F. FCO – Construction-Renovation and Equipment for County Health Depts.

Item # 590

<b>Broward County Health Department</b>	<b>\$2,262,000</b>
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G. Contracted Services

Item # 655

<b>Dan Marino Foundation (Swimming Certification Program)</b>	<b>\$535,000</b>
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# INDEX

<b>Title</b>	<b>Page</b>
Affordable Housing .....	1-5
Aging and Disability Resource Centers .....	1-10
Appropriations .....	3-1
Broadview Park Annexation.....	2-1
Building Codes.....	1-7
County Authority to Levy and Spend Ad Valorem Taxes .....	1-1
County and Circuit Judges.....	1-11
Drug Court Programs .....	1-11
Electrical Substation Siting and Permitting.....	1-7
Electronic Signature Facilitation .....	1-8
Emergency Preparedness .....	1-3
Eminent Domain .....	1-8
Energy .....	1-8
Ethics/Public Officers and Employees .....	1-11
Fiscally Constrained Counties .....	1-1
Florida Retirement System .....	1-1
Foster Children Transitional Services .....	1-10
Foster Parent Per Diem Funding.....	1-10
Growth Management.....	1-8
Impact Fees.....	1-9
Incentive-Based Permitting .....	1-9
Juvenile Justice Cost Shifts.....	1-1
Land Use Pre-emption .....	1-10
Lauderhill Unincorporated Roads Annexation .....	2-1
Mountain Biking As An Inherent Risk Activity .....	1-1
North Broward Hospital District Codification.....	2-1
Outdoor Advertising .....	1-12
Pembroke Pines/Southwest Ranches Annexation .....	2-1
Port Security .....	1-12
Portability of Save Our Homes .....	1-2
Property and Casualty Insurance.....	1-3
Property Appraiser Audits .....	1-11
Property Appraiser Inspection Cycle .....	1-11
Retail Refund Statute .....	1-3
Senior Services Taxing District.....	2-1
Sewer Treatment/Disposal .....	1-10
Solid Waste Management.....	1-10
South Florida Regional Transportation Authority.....	1-12
Statewide Cable Franchises .....	1-3
Wetlands Mitigation .....	1-10

# NOTES



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