

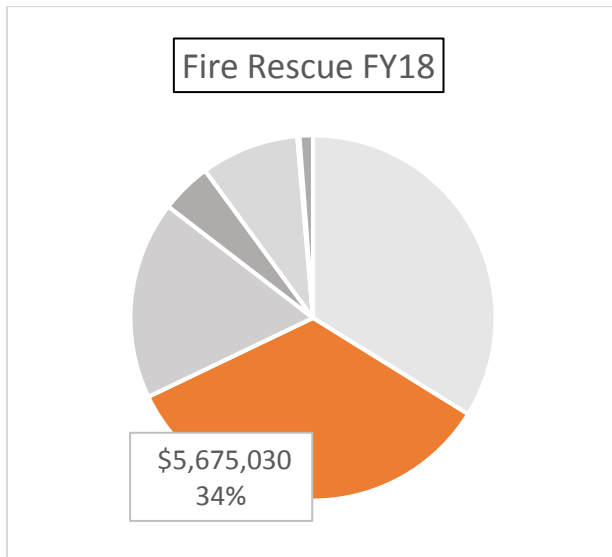
BROWARD MUNICIPAL SERVICES DISTRICT BUDGET

The County's budget for providing municipal-level services in the Broward Municipal Services District (BMSD) has two components, the Operating Budget and Capital Budget. The Operating Budget includes funds for the recurring cost of providing municipal level services.

Below is a summary of the services funded in the BMSD Operating Budget.

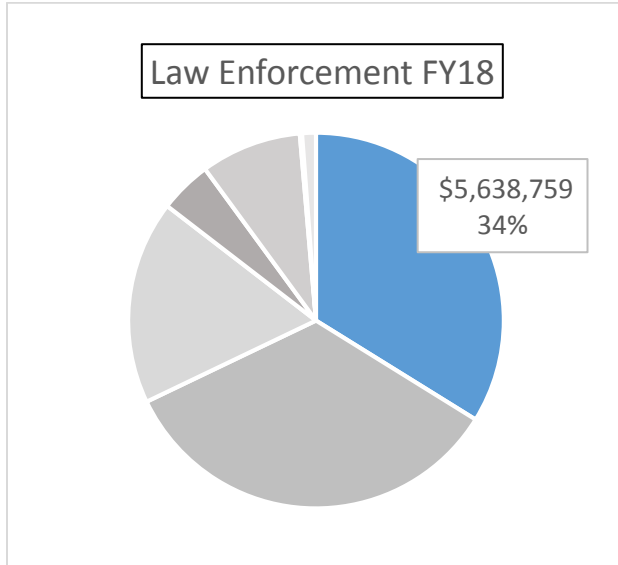
Fire Rescue

Broward Sheriff's Office Fire Rescue Department provides service to the BMSD either directly or through contracts with cities. Fire Rescue services in the BMSD areas are primarily funded with a property tax and special assessment levied by the Fire Rescue Municipal Services Taxing Unit (MSTU). The special assessment for residential properties is \$190 per residential unit and the property tax rate is \$2.6191 per thousand dollars of taxable value.



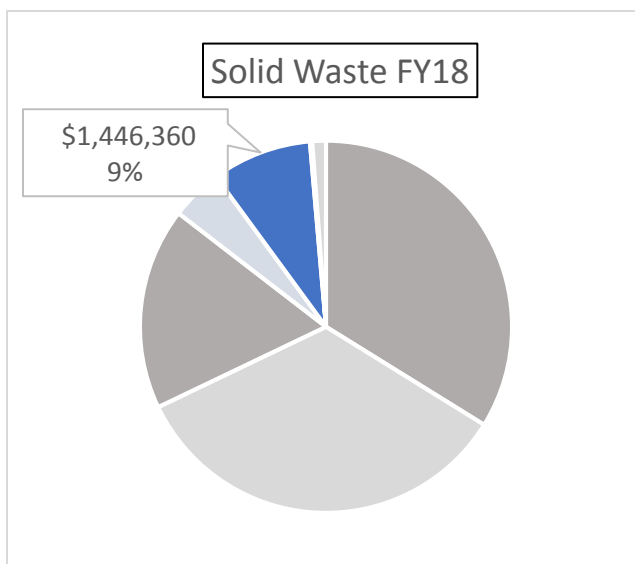
Law Enforcement

The Broward County Sheriff Law Enforcement Department provides police protection to BMSD residents. Per a court ruling (Minnet decision) in 1977, road patrol and related services are funded with countywide general revenues.



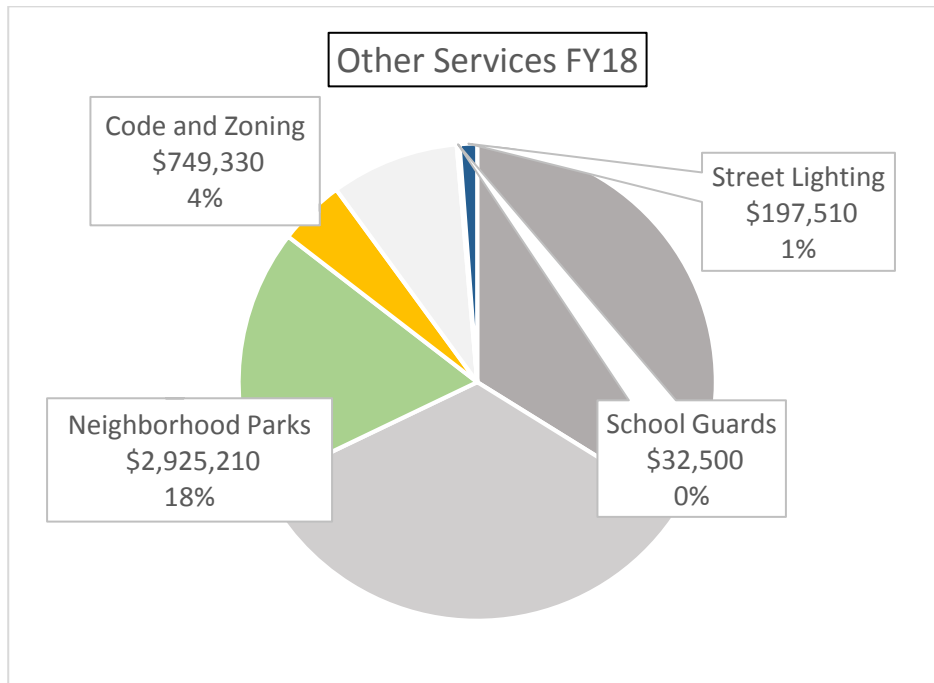
Garbage Collection

Services include private garbage haulers who provide garbage, trash and recycling collection and disposal. A special assessment fee of \$270 per housing unit is charged on the tax bill for parcels with nine housing units or less. Parcels with more than nine housing units and commercial properties contract directly with private companies for services.



Other Municipal Level Services

Services such as neighborhood parks, school guards, and code and zoning enforcement are also funded by the Municipal Service District fund. This fund is supported by fees, utility taxes, and a property tax that is levied only in the BMSD area. The property tax rate is \$2.3353 per thousand dollars of taxable value.



The BMSD Capital Budget includes funding to construct, maintain and acquire public facilities in the BMSD. The Capital Budget includes funds for maintenance and improvement of local parks, public facilities, drainage, roadways, sidewalks and water and sewer infrastructure. These costs are spread throughout the Capital Budget, which can be found by clicking on the following link:

<http://www.broward.org/Budget/Documents/FY18/CompleteDocumentFY18AdoptedCapital.pdf>