



Impact of the American Recovery and Reinvestment Act of 2009

Broward County, FL



Presented by the Broward County Stimulus Grants Coordination Office
December 17, 2009



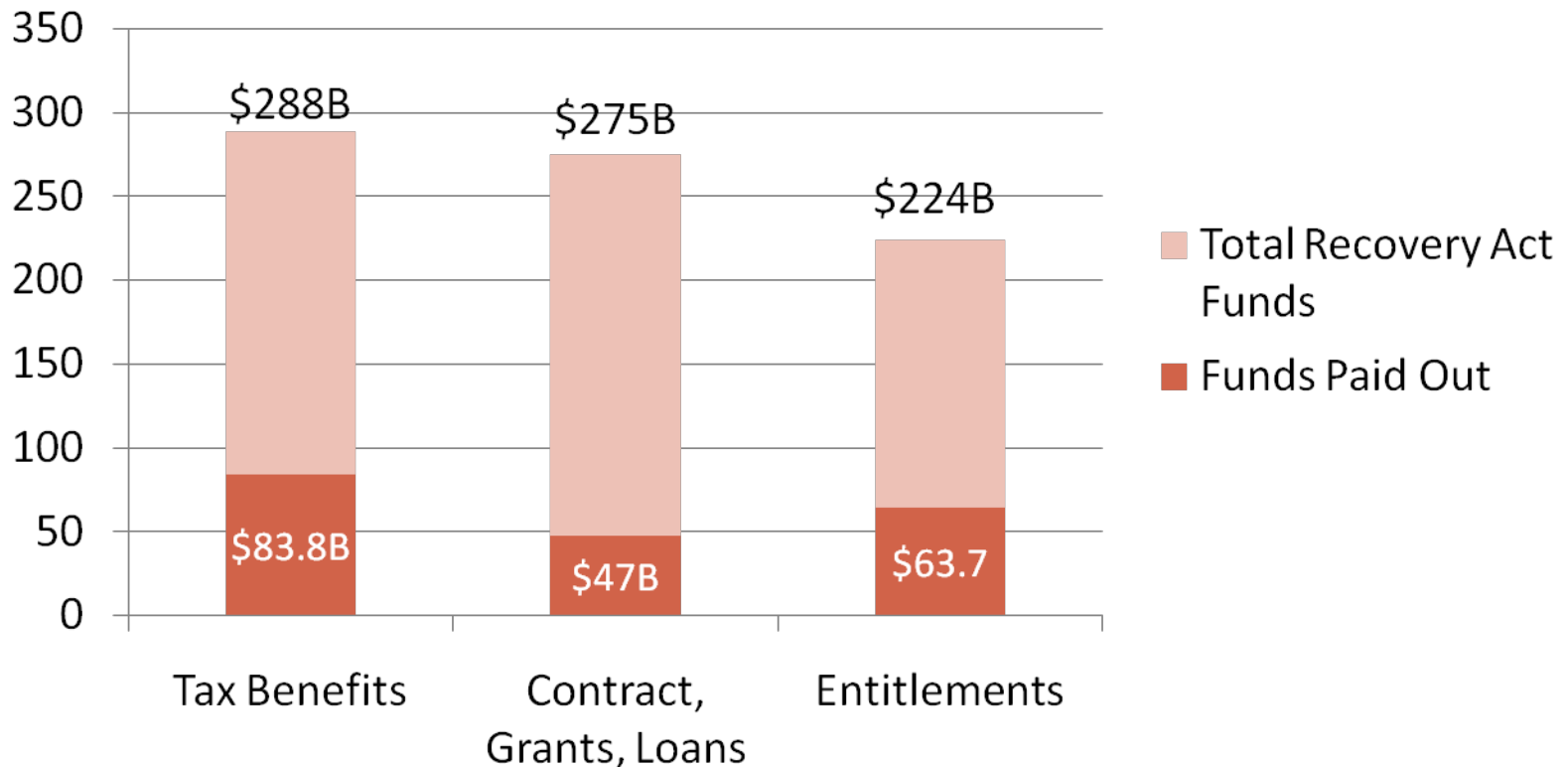
Purpose of Legislation

- **Recovery**
 - Create and preserve jobs
 - Bring relief to those hit hardest by the recession
 - Stabilize state and local government budgets in order to minimize tax increases and/or reductions in essential services
- **Reinvestment**
 - Increase economic efficiency by spurring technological advances in health and science
 - Build and repair infrastructure to provide long-term economic benefits
 - *Transportation*
 - *Environmental protection*



Overview of Funding

The \$787 billion stimulus package is distributed through tax benefits, entitlements, contracts, grants, and loans. Through September 30, 2009, less than one-quarter of the funds had been disbursed.

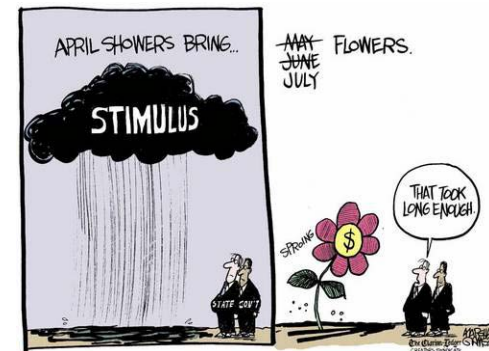
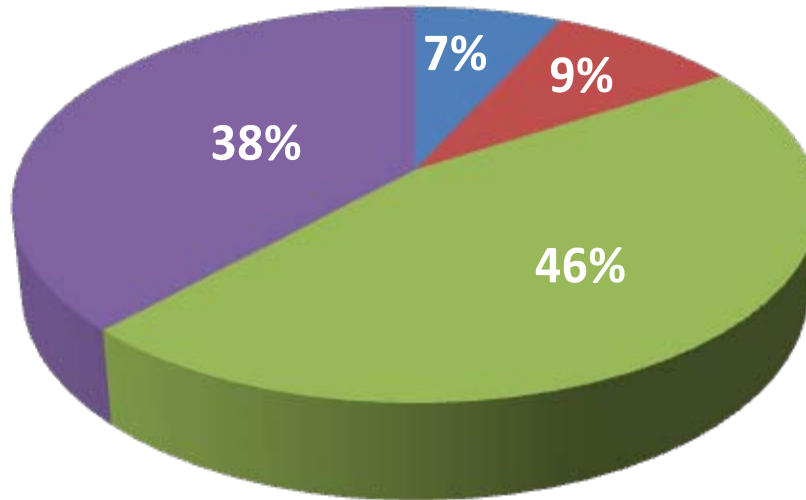




When will we see the impact of Stimulus funds?

More than 50,000 Recovery Act projects have been funded nationwide. Most are just getting started.

- Complete
- More than 50% Complete
- Less than 50% Complete
- Not Started





Where Are the Jobs?

Recipients of Recovery Act funds report that they created or saved a significant number of direct jobs through September 30, 2009. Locally, most of these jobs are in education.

	Jobs Saved/Created*
United States	640,329
Florida	29,321
Broward County	212
Broward County Government	15

Goal: to create or save 3.5 million jobs by the end of next year

* FTE, as reported by recipients, 10/30/2009



What went wrong?

- Clerical errors
- Calculation errors
 - Full-time equivalents
- Confusion
 - Time period covered
 - Inclusion of indirect jobs
- Omissions
 - Approximately 10% of recipients failed to report

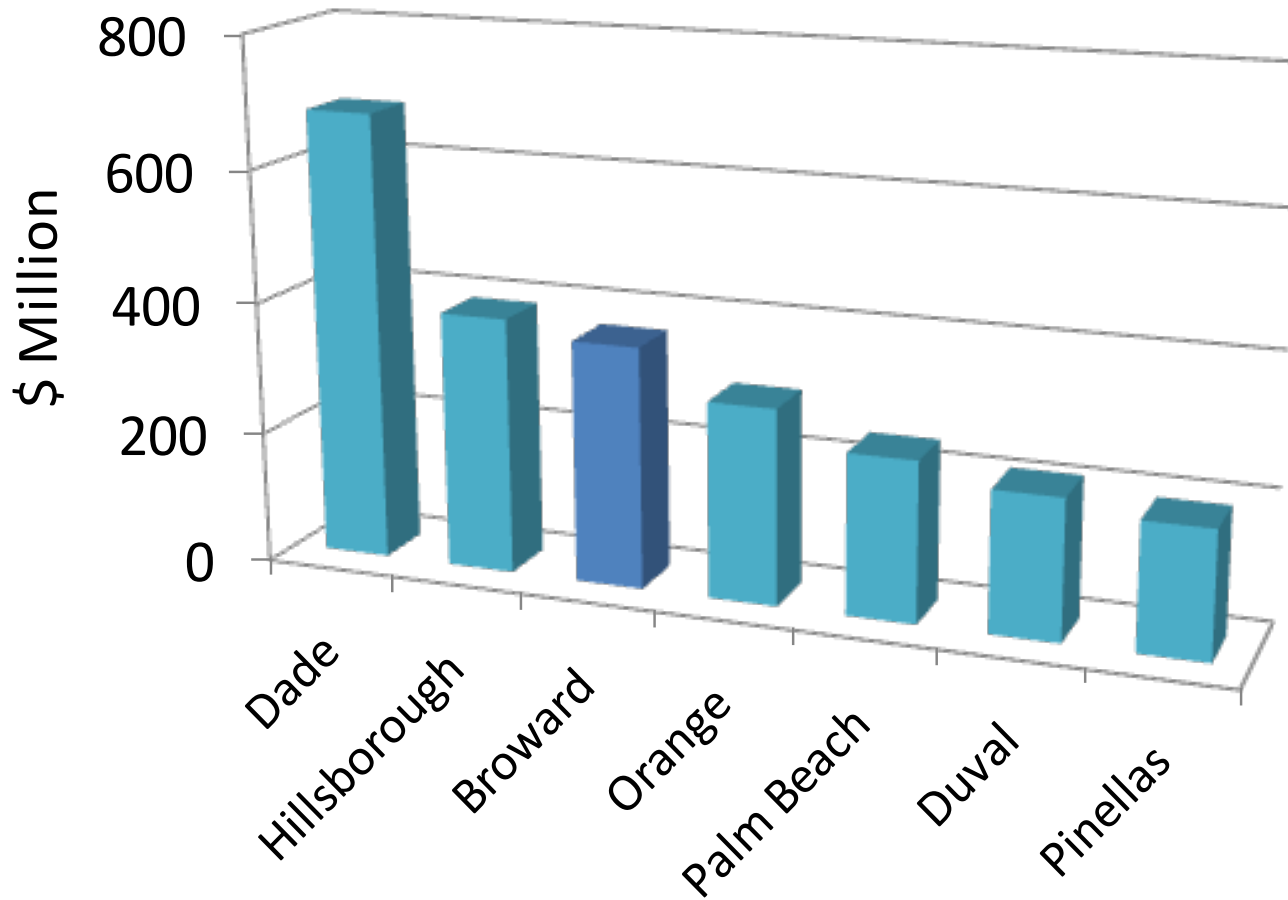


Errors in Jobs Reporting
No Surprise
Number of Stimulus Jobs Created
Called Into Question
GAO finds more errors
in stimulus data

GAO: “Errors have been found in less than 5% of reports. This is an unprecedented effort. As such, there will be missteps and course corrections along the way.”

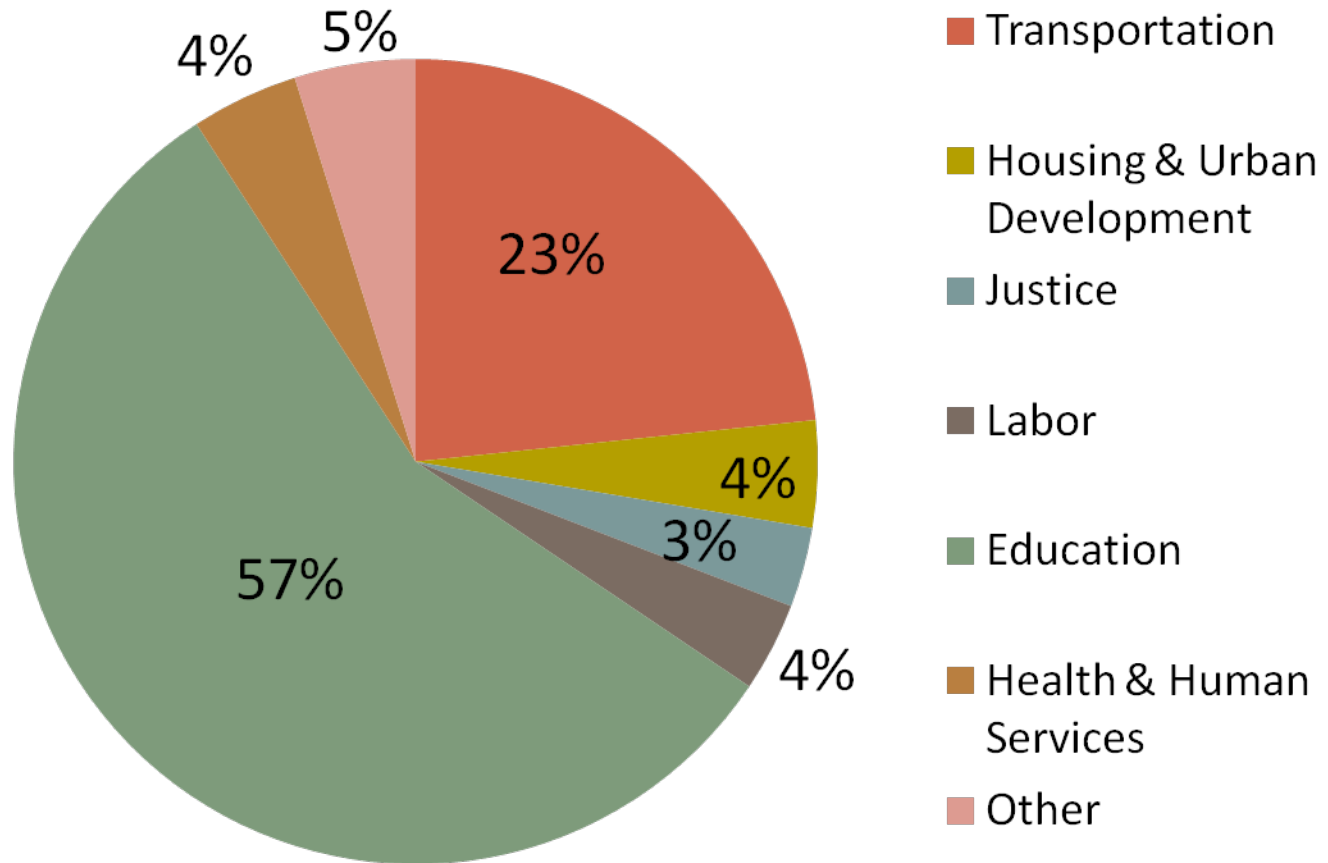


Level of Grant Funding: Florida Counties





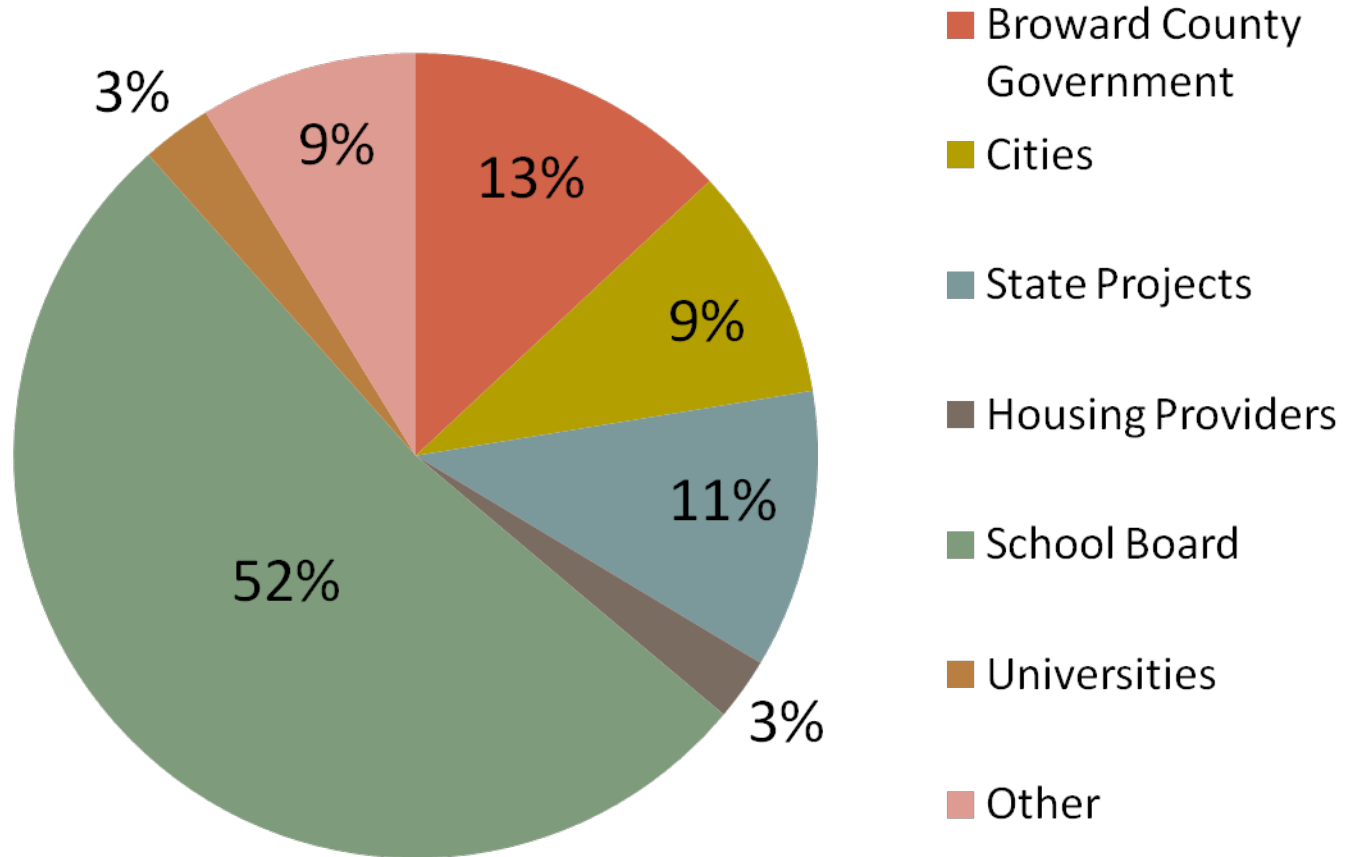
Funding Agencies (Broward County)



TOTAL ALLOCATION = \$366.5 MILLION



Award Recipients (Broward County)



TOTAL ALLOCATION = \$366.5 MILLION



Job Creation: Education

- State Fiscal Stabilization Fund: avert budget cuts, retain teachers, and modernize school and college facilities.
- Education of Children with Disabilities: provide special education and related services (e.g., teachers, therapists, etc.)
- Title I: provide additional academic support and learning opportunities to low-achieving children
- Head Start/Early Head Start: improve staff compensation and training, upgrade classrooms, increase hours of operation)
- Federal Work Study: help students finance college education through P/T employment.





Other Job Creation

County:

- Arts: preserve jobs threatened by declines in philanthropic and other support during the economic downturn (\$250K)

Cities:

- COPS: hire/retain law enforcement officers in 5 municipalities (\$9.4M)

Community:

- Workforce One: training, job search, and placement for workers who have lost their jobs (\$12M)





Transportation Infrastructure

County:

- Airport Improvement Program: rehabilitate ramps at Ft. Lauderdale/Hollywood International Airport (\$5.7M)
- Transit Capital Assistance: enhance bus stop shelters, modernize maintenance facility, upgrade technology (\$35.1M)

Cities: Transportation enhancement projects in 5 municipalities (\$2.2M)

State:

- Dixie Highway Reconstruction (\$37.1M)
- SFRTA: locomotives





Housing Infrastructure

County:

- **Community Development Block Grant:** rehabilitate single family homes and improve public facilities (e.g., street lighting, storm drainage, street improvements) in low/moderate income neighborhoods not receiving direct allocations (\$1M)

Cities:

- CDBG projects in 13 municipalities (\$3.1M)
- **Public Housing Capital Fund:** Property improvements to distressed public housing (\$5.8M)





Environmental Protection Infrastructure

Cities:

- **EECBG Formula:** reduce fossil fuel emissions and improve energy efficiency in 13 municipalities – includes conservation strategy, retrofits, installation of renewable energy technology, etc. (\$12.1M)
- **Clean Water State Revolving Fund:** upgrade Hollywood and Oakland Park sewage treatment facilities (\$7.9M)

Community:

- **Weatherization Assistance Program:** provide energy efficiency improvements on low-income dwellings – awarded to Broward County Minority Builders Coalition (\$159K)

Regional:

- **Coastal and Marine Habitat Restoration:** restore staghorn coral population on Florida's reefs using offshore coral nurseries (\$3.3M)





Relief for the Needy

County:

- **Community Services Block Grant:** emergency food and rental assistance, child care, transportation, and/or education to combat the central causes of poverty (\$1M)
- **Emergency Food & Shelter Program:** supplement rent and mortgage payments to homeless individuals (\$87K)
- **Homelessness Prevention & Rapid Re-housing:** financial assistance, housing relocation & stabilization services to families at risk of becoming homeless (\$1.6M)
- **Strengthening Communities Fund:** capacity-building training to help non-profit organizations better serve those in need and increase their involvement in the economic recovery (\$218K)





Relief for the Needy

Community:

- Emergency Food & Shelter Program: local NPOs (\$507K)
- HPRP: homelessness prevention activities in Ft. Lauderdale, Hollywood, and Pompano Beach (\$2M)
- Areawide Council on Aging: home delivered meals and congregate nutrition services for the elderly (\$616KM)
- Broward Community & Family Health Centers: increased access to provide primary care and preventive services for uninsured patients (\$1.5M).
- Early Learning Coalition of Broward County: child care financial assistance to low-income working families (\$6.7M)
- Section 8 Housing Contract Providers: rental assistance payments (\$3M)





Other Awards

County:

- Port Security: purchase equipment (\$190K)

Broward Sheriff's Office:

- Internet Crimes Against Children Task Force (\$881K): develop effective response to online child victimization and child pornography
- STOP Violence Against Women (\$163K): strengthen victim services and law enforcement and prosecution strategies

Cities:

- Byrne JAG Local Solicitation: law enforcement projects in 15 municipalities – administered by BSO (\$4.4M)





Second Quarter Awards

The following ARRA grants are expected to be awarded by the end of December 2009 and should be reflected in the second quarter data reports:

- Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER): *Awarded to Broward County (\$2M)*
- Byrne JAG State Solicitation: *Awarded to Broward County (\$3.4M)*
- Neighborhood Stabilization Program (NSP-2)
- Broadband Technology Opportunity Program (BTOP)
- Transportation Investment Generating Economic Recovery (TIGER) Grants



Funding Opportunities: What's Next?

