

BROWARD ECONOMIC DEVELOPMENT BOARD
Statement of Revenues, Expenditures and Changes in Fund Balance
— Budget and Actual
for the fiscal year ended September 30, 2000
(In Thousands)

	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues:			
Licenses and Permits	\$1,061	\$1,057	\$ (4)
Interest Income		4	4
Subtotal	1,061	1,061	
Less 5% of Anticipated Revenues			
Total Revenues	1,061	1,061	
Expenditures:			
Current:			
Economic Environment	1,061	1,061	
Total Expenditures	1,061	1,061	
Excess of Revenues Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ —	\$ —	\$ —