

SHERIFF OPERATIONS FUND
Statement of Revenues, Expenditures and Changes in Fund Balance
— Budget and Actual
for the fiscal year ended September 30, 2000
(In Thousands)

	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues:			
Miscellaneous Revenue	—	—	—
Total Revenues			
Expenditures:			
Current:			
Public Safety	\$304,915	\$298,424	\$ 6,491
Capital Outlay	14,313	12,670	1,643
Total Expenditures	319,228	311,094	8,134
Excess of Revenues Over (Under) Expenditures	319,228	311,094	8,134
Other Financing Sources:			
Operating Transfers In	319,228	311,094	(8,134)
Total Other Financing Sources	319,228	311,094	(8,134)
Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ —	\$ —	\$ —