

**PROPERTY APPRAISER OPERATIONS FUND**  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**— Budget and Actual**  
for the fiscal year ended September 30, 2000  
(In Thousands)

	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
Revenues:			
Charges for Services	\$1,002	\$ 1,183	\$ 181
Total Revenues	1,002	1,183	181
Expenditures:			
Current:			
General Government	8,758	8,254	504
Capital Outlay	144	140	4
Total Expenditures	8,902	8,394	508
Excess of Revenues Over (Under) Expenditures	(7,900)	(7,211)	689
Other Financing Sources:			
Operating Transfers In	7,900	7,211	(689)
Total Other Financing Sources	7,900	7,211	(689)
Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ —	\$ —	\$ —