

***SUPERVISOR OF ELECTIONS OPERATIONS FUND***  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**— Budget and Actual**  
for the fiscal year ended September 30, 2000  
(In Thousands)

	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
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Revenues:			
Charges for Services	—	—	—
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Total Revenues	—	—	—
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Expenditures:			
Current:			
General Government	\$4,197	\$4,259	\$ (62)
Capital Outlay	100	37	63
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Total Expenditures	4,297	4,296	1
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Excess of Revenues Over (Under) Expenditures	(4,297)	(4,296)	1
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Other Financing Sources:			
Operating Transfers In	4,297	4,296	(1)
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Total Other Financing Sources	4,297	4,296	(1)
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Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
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Fund Balance, September 30	\$ —	\$ —	\$ —
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