

SCHEDULE OF GENERAL FIXED ASSETS

— by Function and Activity

September 30, 2000

(In Thousands)

<i>Function and Activity</i>	<i>Land</i>	<i>Buildings</i>	<i>Improvements Other Than Buildings</i>	<i>Equipment</i>	<i>Total</i>
General Government:					
Control:					
Legislative				\$ 125	\$ 125
Executive	\$ 29	\$ 48,943	\$ 310	2,340	51,622
Judicial	369	62,323	8,738	21,754	93,184
Total Control	398	111,266	9,048	24,219	144,931
Staff Agencies:					
Finance and Administrative	516	15,123	1,393	61,785	78,817
Law	176			910	1,086
Planning and Zoning	277	43	187	1,849	2,356
General Government Buildings	28,442	99,121	15,243	26,903	169,709
Total Staff Agencies	29,411	114,287	16,823	91,447	251,968
Total General Government	29,809	225,553	25,871	115,666	396,899
Public Safety:					
Law Enforcement	1,205	45,093	289	107,416	154,003
Fire Control		503	152	7,972	8,627
Detention/Correction	4,823	74,195	1,235	9,341	89,594
Protective Inspections		2,851	1,222	2,975	7,048
Emergency and Disaster Relief Services		16	70	5,105	5,191
Ambulance and Rescue Services		160	149	6,242	6,551
Medical Examiner		1,075	160	1,423	2,658
Consumer Affairs				194	194
Total Public Safety	6,028	123,893	3,277	140,668	273,866
Transportation	16,511	12,005	101,908	15,333	145,757
Human Services	6,183	14,643	7,658	6,510	34,994
Culture and Recreation	110,665	129,424	44,466	26,132	310,687
Physical Environment	21,127	3,861	45,764	8,636	79,388
Economic Environment	3,164	5,322	925	1,571	10,982
Total General Fixed Assets Allocated to Functions	\$193,487	\$514,701	\$229,869	\$314,516	1,252,573
Construction in Progress					296,504
Total General Fixed Assets					\$1,549,077