

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS
— by Function and Activity
for the fiscal year ended September 30, 2000
(In Thousands)

<i>Function and Activity</i>	<i>General Fixed Assets October 1, 1999</i>	<i>Additions</i>	<i>Deductions</i>	<i>General Fixed Assets September 30, 2000</i>
General Government:				
Control:				
Legislative	\$ 117	\$ 8		\$ 125
Executive	51,299	323		51,622
Judicial	91,306	1,878		93,184
Total Control	142,722	2,209		144,931
Staff Agencies:				
Finance and Administrative	68,959	9,858		78,817
Law	1,032	54		1,086
Planning and Zoning	2,265	91		2,356
General Government Buildings	150,255	19,494	\$ 40	169,709
Total Staff Agencies	222,511	29,497	40	251,968
Total General Government	365,233	31,706	40	396,899
Public Safety:				
Law Enforcement	141,985	16,982	4,964	154,003
Fire Control	7,003	1,624		8,627
Detention/Correction	85,047	4,547		89,594
Protective Inspections	6,560	488		7,048
Emergency and Disaster Relief Services	3,969	1,222		5,191
Ambulance and Rescue Services	6,039	512		6,551
Medical Examiner	2,454	204		2,658
Consumer Affairs	168	26		194
Total Public Safety	253,225	25,605	4,964	273,866
Transportation	125,621	20,499	363	145,757
Human Services	30,188	4,806		34,994
Culture and Recreation	271,856	38,831		310,687
Physical Environment	36,610	42,806	28	79,388
Economic Environment	11,012	12	42	10,982
Construction in Progress	310,577	36,727	50,800	296,504
Total General Fixed Assets	\$1,404,322	\$200,992	\$56,237	\$1,549,077