

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE - Table 1

For Last Ten Fiscal Years
(In Thousands)

<i>Fiscal Year Ended September 30</i>	<i>Property Taxes</i>	<i>Intergovernmental</i>	<i>Charges for Services</i>	<i>Other Local</i>	<i>Transfers and Other Sources</i>	<i>Total</i>
1991	\$270,374	\$ 67,028	\$ 78,504	\$38,054	\$18,067	\$472,027
1992	299,254	79,982	89,059	39,960	18,229	526,484
1993	334,749	87,048	95,205	41,884	12,488	571,374
1994	345,086	95,628	102,173	51,394	17,726	612,007
1995	352,615	102,400	101,758	61,458	17,984	636,215
1996	372,912	102,777	107,477	67,257	15,874	666,297
1997	375,310	108,563	118,914	78,567	22,979	704,333
1998	401,327	115,559	128,977	85,268	16,928	748,059
1999	427,743	121,206	140,363	88,314	17,859	795,485
2000	456,314	123,125	171,369	92,444	17,116	860,368

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION - Table 2

For Last Ten Fiscal Years
(In Thousands)

<i>Fiscal Year Ended September 30</i>	<i>General Government</i>	<i>Public Safety</i>	<i>Physical Environment</i>	<i>Human Services</i>	<i>Culture & Recreation</i>	<i>Other⁽¹⁾</i>	<i>Transfers and Other Uses</i>	<i>Total</i>
1991	\$116,980	216,103	\$ 8,985	\$53,969	\$43,565	\$ 8,530	\$ 37,129	\$485,261
1992	117,223	236,208	9,895	57,042	45,894	9,433	44,378	520,073
1993	117,298	245,988	11,203	63,608	47,279	14,793	47,597	547,766
1994	129,929	255,428	11,661	67,768	52,742	11,056	67,564	596,148
1995	104,086	58,340	12,708	73,114	54,571	15,136	311,636	629,591
1996	112,552	64,611	14,191	75,463	61,283	13,677	319,161	660,938
1997	119,119	62,750	13,577	78,275	63,009	18,975	345,655	701,360
1998	128,386	62,490	13,950	79,880	64,915	17,439	361,389	728,449
1999	127,804	66,632	14,109	88,280	69,853	14,565	386,986	768,229
2000	138,015	70,824	15,424	95,584	75,182	19,059	433,991	848,079

(1) Includes transportation and economic environment and debt service.