

PROPERTY APPRAISER OPERATIONS FUND
Statement of Revenues, Expenditures and Changes in Fund Balance
— Budget and Actual
for the fiscal year ended September 30, 2001
(In Thousands)

	<i>Budget</i>	<i>Actual</i>	<i>Variance Favorable (Unfavorable)</i>
<i>Revenues:</i>			
Charges for Services	\$1,046	\$ 1,220	\$ 174
Total Revenues	1,046	1,220	174
<i>Expenditures:</i>			
<i>Current:</i>			
General Government	9,087	8,662	425
Capital Outlay	168	139	29
Total Expenditures	9,255	8,801	454
Excess of Revenues Over (Under) Expenditures	(8,209)	(7,581)	628
<i>Other Financing Sources:</i>			
Operating Transfers In	8,209	7,581	(628)
Total Other Financing Sources	8,209	7,581	(628)
Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ —	\$ —	\$ —