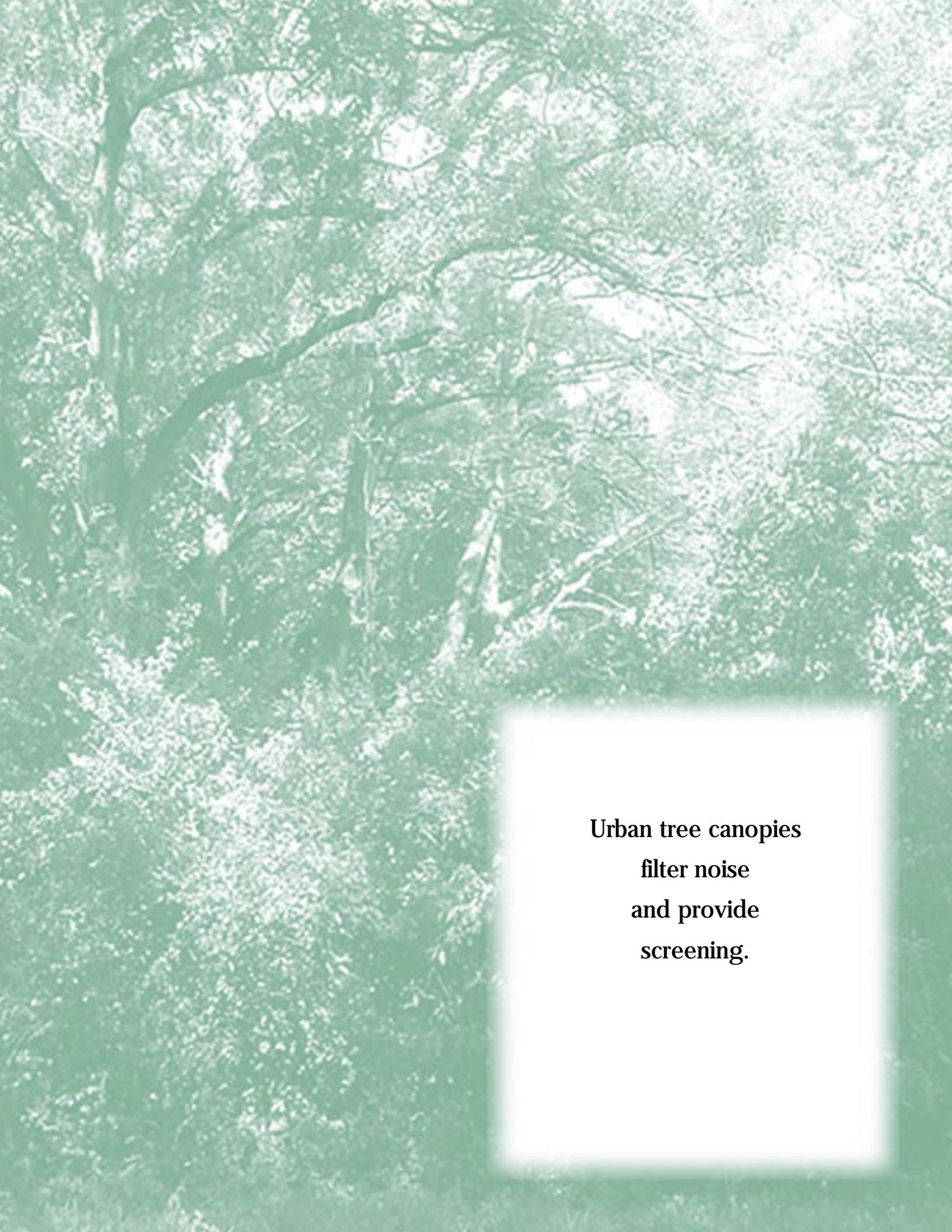


***SUPERVISOR OF ELECTIONS OPERATIONS FUND***  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
**— Budget and Actual**  
for the fiscal year ended September 30, 2001  
(In Thousands)

|   | <i>Budget</i> | <i>Actual</i> | <i>Variance<br/>Favorable<br/>(Unfavorable)</i> |
|---|---------------|---------------|---|
| Revenues:   |               |               |   |
| Charges for Services  | —             | —             | —   |
| <b>Total Revenues</b>   | —             | —             | —   |
| Expenditures:   |               |               |   |
| Current:  |               |               |   |
| General Government  | \$4,937       | \$4,949       | \$ (12)   |
| Capital Outlay  | 100           | 88            | 12  |
| <b>Total Expenditures</b>                                     | 5,037         | 5,037         |   |
| <b>Excess of Revenues Over (Under) Expenditures</b>           | (5,037)       | (5,037)       |   |
| Other Financing Sources:                                      |               |               |   |
| Operating Transfers In  | 5,037         | 5,037         |   |
| <b>Total Other Financing Sources</b>                          | 5,037         | 5,037         |   |
| <b>Excess of Revenues and Other Sources Over Expenditures</b> |               |               |   |
| Fund Balance, October 1                                       |               |               |   |
| <b>Fund Balance, September 30</b>                             | <b>\$ —</b>   | <b>\$ —</b>   | <b>\$ —</b>                                     |

A photograph of a dense forest with sunlight filtering through the trees, creating a dappled light effect on the foliage. The image is overlaid with a semi-transparent white box containing text.

**Urban tree canopies  
filter noise  
and provide  
screening.**