

SCHEDULE OF GENERAL FIXED ASSETS

— by Function and Activity

September 30, 2001

(In Thousands)

<i>Function and Activity</i>	<i>Land</i>	<i>Buildings</i>	<i>Improvements Other Than Buildings</i>	<i>Equipment</i>	<i>Total</i>
General Government:					
Control:					
Legislative				\$ 200	\$ 200
Executive	\$ 3,910	\$ 49,425	\$ 658	2,432	56,425
Judicial	518	62,938	17,320	23,571	104,347
Total Control	4,428	112,363	17,978	26,203	160,972
Staff Agencies:					
Finance and Administrative	725	15,288	2,727	64,109	82,849
Law	247			891	1,138
Planning and Zoning	389	43	380	1,866	2,678
General Government Buildings	39,926	100,619	31,681	29,294	201,520
Total Staff Agencies	41,287	115,950	34,788	96,160	288,185
Total General Government	45,715	228,313	52,766	122,363	449,157
Public Safety:					
Law Enforcement	1,692	45,320	295	119,200	166,507
Fire Control		1,608	990	8,273	10,871
Detention/Correction	6,770	99,175	2,544	9,279	117,768
Protective Inspections		2,892	2,393	3,329	8,614
Emergency and Disaster Relief Services	37	16	137	5,461	5,651
Ambulance and Rescue Services		162	292	6,483	6,937
Medical Examiner		4,175	313	1,638	6,126
Consumer Affairs				181	181
Total Public Safety	8,499	153,348	6,964	153,844	322,655
Transportation	24,791	12,123	233,594	18,529	289,037
Human Services	9,410	14,997	15,484	6,487	46,378
Culture and Recreation	171,593	133,947	90,082	28,932	424,554
Physical Environment	45,733	3,899	95,005	8,892	153,529
Economic Environment	4,441	5,374	1,812	1,424	13,051
Total General Fixed Assets Allocated to Functions	\$310,182	\$552,001	\$495,707	\$340,471	1,698,361
Construction in Progress					168,991
Total General Fixed Assets					\$1,867,352