

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS

— by Function and Activity

for the fiscal year ended September 30, 2001

(In Thousands)

<i>Function and Activity</i>	<i>General Fixed Assets October 1, 2000</i>	<i>Additions</i>	<i>Deductions</i>	<i>General Fixed Assets September 30, 2001</i>
General Government:				
Control:				
Legislative	\$ 125	\$ 92	\$ 17	\$ 200
Executive	51,622	4,940	137	56,425
Judicial	93,184	11,561	398	104,347
Total Control	144,931	16,593	552	160,972
Staff Agencies:				
Finance and Administrative	78,817	5,838	1,806	82,849
Law	1,086	106	54	1,138
Planning and Zoning	2,356	498	176	2,678
General Government Buildings	169,709	33,246	1,435	201,520
Total Staff Agencies	251,968	39,688	3,471	288,185
Total General Government	396,899	56,281	4,023	449,157
Public Safety:				
Law Enforcement	154,003	48,335	35,831	166,507
Fire Control	8,627	2,279	35	10,871
Detention/Correction	89,594	28,483	309	117,768
Protective Inspections	7,048	1,668	102	8,614
Emergency and Disaster Relief Services	5,191	715	255	5,651
Ambulance and Rescue Services	6,551	522	136	6,937
Medical Examiner	2,658	3,506	38	6,126
Consumer Affairs	194	16	29	181
Total Public Safety	273,866	85,524	36,735	322,655
Transportation	145,757	143,414	134	289,037
Human Services	34,994	12,041	657	46,378
Culture and Recreation	310,687	114,621	754	424,554
Physical Environment	79,388	74,471	330	153,529
Economic Environment	10,982	2,224	155	13,051
Construction in Progress	296,504	91,271	218,784	168,991
Total General Fixed Assets	\$1,549,077	\$579,847	\$261,572	\$1,867,352