

STATEMENT OF ACTIVITIES

for the fiscal year ended September 30, 2002

(In Thousands)

	Program Revenues				Net (Expenses) Revenue and Changes in Net Assets			Component Units
	Expenses	Charges for Services	Operating Grants & Contributions	Capital Grants & Contributions	Primary Government			
					Governmental Activities	Business- type Activities	Total	
Activities:								
Primary Government:								
Governmental Activities:								
General Government	\$ 147,147	\$ 64,831	\$ 3,057	\$ 1,159	\$ (78,100)		\$ (78,100)	
Public Safety	71,651	50,979	1,078		(19,594)		(19,594)	
Transportation	41,275	7,961	866	7,734	(24,714)		(24,714)	
Human Services	106,595	4,613	28,252	206	(73,524)		(73,524)	
Culture and Recreation	128,532	21,559	6,512	3,084	(97,377)		(97,377)	
Physical Environment	22,177	8,952	509	550	(12,166)		(12,166)	
Economic Environment	21,899	2,496	15,880		(3,523)		(3,523)	
Sheriff	424,500	117,763	24,607		(282,130)		(282,130)	
Clerk of the Court	32,680	20,067			(12,613)		(12,613)	
Property Appraiser	11,292	1,326			(9,966)		(9,966)	
Supervisor of Elections	7,070	145	603		(6,322)		(6,322)	
Interest on Long-term Debt	44,224				(44,224)		(44,224)	
Total Governmental Activities	1,059,042	300,692	81,364	12,733	(664,253)		(664,253)	
Business-type Activities:								
Aviation	106,532	121,891	1,551	35,385		52,295	52,295	
Port Everglades	83,527	88,916	2,675	5,444		13,508	13,508	
Water and Wastewater	65,487	76,289		4,812		15,614	15,614	
Resource Recovery System	84,940	96,606				11,666	11,666	
Mass Transit	94,336	17,485	21,695	10,709		(44,447)	(44,447)	
Other	11,423	11,546	181			304	304	
Total Business-type Activities	446,245	412,733	26,102	56,350		48,940	48,940	
Total Primary Government	\$1,505,287	\$713,425	\$107,466	\$69,083	\$ (664,253)	\$ 48,940	\$ (615,313)	
Component Units:								
Housing Finance Authority	\$ 2,669	\$ 3,109						\$ 440
Health Facilities Authority	202	107						(95)
Total Component Units	\$ 2,871	\$ 3,216						\$ 345
General Revenues:								
Taxes:								
Property Taxes					\$ 590,595		\$ 590,595	
One-Half Cent Sales Taxes					64,294		64,294	
Gas Taxes					84,333		84,333	
Revenue Sharing					25,913		25,913	
Other					47,581		47,581	
Interest Income					25,709	\$ 17,162	42,871	\$ 335
Miscellaneous					15,033		15,033	
Transfers					(48,093)	48,093		
Special Item - Disposal of Assets						(875)	(875)	
- Special Loss						(26,267)	(26,267)	
Total General Revenues and Special Items					805,365	38,113	843,478	335
Change in Net Assets					141,112	87,053	228,165	680
Net Assets - Beginning					1,283,137	1,393,788	2,676,925	11,426
Net Assets - Ending					\$ 1,424,249	\$ 1,480,841	\$ 2,905,090	\$ 12,106

See accompanying notes.