

BROWARD ECONOMIC DEVELOPMENT BOARD FUND
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
for the fiscal year ended September 30, 2002
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
Revenues:			
Licenses and Permits	\$1,133	\$1,067	\$(66)
Interest Income		2	2
Total Revenues	1,133	1,069	(64)
Expenditures:			
Current:			
Economic Environment	1,133	1,069	64
Total Expenditures	1,133	1,069	64
Excess of Revenues Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ -	\$ -	\$ -