

**PROPERTY APPRAISERS OPERATIONS FUND**  
**Schedule of Revenues, Expenditures and Changes in Fund Balance**  
**Budget and Actual**  
for the fiscal year ended September 30, 2002  
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
<b>Revenues:</b>			
Charges for Services	\$ 1,175	\$ 1,326	\$ 151
Total Revenues	1,175	1,326	151
<b>Expenditures:</b>			
Current:			
General Government	9,807	9,628	(179)
Capital Outlay	160	153	(7)
Total Expenditures	9,967	9,781	(186)
Excess of Revenues Over (Under) Expenditures	(8,792)	(8,455)	337
<b>Other Financing Sources:</b>			
Operating Transfers In	8,792	8,455	(337)
Total Other Financing Sources	8,792	8,455	(337)
Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
<b>Fund Balance, September 30</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>