

***SUPERVISOR OF ELECTIONS OPERATIONS FUND***  
**Schedule of Revenues, Expenditures and Changes in Fund Balance (Deficit)**  
**Budget and Actual**  
for the fiscal year ended September 30, 2002  
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
<b>Revenues:</b>			
State Grants	\$ 603	\$ 603	
<b>Total Revenues</b>	<b>603</b>	<b>603</b>	
<b>Expenditures:</b>			
<b>Current:</b>			
General Government	5,970	6,711	\$(741)
Capital Outlay	524	719	(195)
<b>Total Expenditures</b>	<b>6,494</b>	<b>7,430</b>	<b>(936)</b>
<b>Excess of Revenues Under Expenditures</b>	<b>(5,891)</b>	<b>(6,827)</b>	<b>(936)</b>
<b>Other Financing Sources:</b>			
Operating Transfers In	5,891	5,891	
<b>Total Other Financing Sources</b>	<b>5,891</b>	<b>5,891</b>	
<b>Excess of Revenues and Other Sources Under Expenditures</b>		<b>(936)</b>	<b>(936)</b>
Fund Balance, October 1			
<b>Fund Balance (Deficit), September 30</b>	<b>\$ -</b>	<b>\$ (936)</b>	<b>\$(936)</b>

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