

DEMOGRAPHIC STATISTICS - Table 13

September 30, 2003

Fiscal Year Ended September 30	Labor Force ⁽¹⁾	Per Capita Personal Income ⁽⁵⁾	Unemployment Rate ⁽¹⁾	School Enrollment ⁽²⁾	Resident Births ⁽³⁾	Household Income, 2002 ⁽⁴⁾	
1994	722,780	24,503	6.6	198,690	19,365	Under 25,000	27.6%
1995	728,481	25,566	5.9	207,345	19,584	25,000-34,999	13.1
1996	746,683	26,336	5.3	217,218	19,488	35,000-49,999	16.2
1997	761,091	27,721	5.0	223,633	19,024	over 50,000	<u>43.1</u>
1998	760,892	28,015	4.4	230,552	20,469		100.0%
1999	766,443	28,281	3.9	239,960	19,535		
2000	828,713	29,629	3.7	249,923	21,600		
2001	862,387	30,702	5.2	260,892	22,477		
2002	862,331	(6)	6.0	266,272	21,439		
2003	865,553	(6)	5.9	271,339	22,274		

Sources:

- (1) Bureau of Labor Statistics
- (2) School Board of Broward County
- (3) Florida Department of Health
- (4) Broward County Planning Services Division
- (5) U.S. Department of Commerce, Bureau of Economic Analysis for year ended December 31
- (6) Information Unavailable

CONSTRUCTION, BANK DEPOSITS AND PROPERTY VALUE - Table 14

For Last Ten Fiscal Years

Fiscal Year Ended September 30	Commercial Construction ⁽¹⁾		Residential Construction ⁽¹⁾		Bank Deposits ⁽²⁾ (In Thousands)	Property Value (In Thousands) ⁽³⁾		
	Number of Units ⁽⁴⁾	Value (In Thousands)	Number of Units	Value (In Thousands)		Commercial	Residential	Nontaxable
1994		\$221,596	17,190	\$1,199,537	\$11,580,464	\$16,372,797	\$40,678,929	\$12,756,551
1995		177,867	8,865	743,347	13,506,491	16,352,309	42,849,443	13,143,579
1996		321,302	15,235	1,242,878	13,541,832	16,952,374	45,779,247	14,731,411
1997		(4)	14,096	1,358,632	13,689,973	17,338,726	48,717,210	15,461,508
1998		(4)	11,776	1,229,220	16,027,741	18,369,726	52,009,064	16,275,575
1999		(4)	12,584	1,399,727	14,855,057	20,249,144	55,708,193	17,136,115
2000		(4)	11,166	1,390,997	15,314,442	22,826,613	58,360,268	17,981,978
2001		(4)	11,353	1,390,497	15,964,349	25,251,585	62,976,211	19,836,194
2002		(4)	11,906 ⁽⁵⁾	1,449,822 ⁽⁵⁾	16,580,749	28,068,170	70,890,848	23,394,227
2003		(4)	9,353 ⁽⁵⁾	1,201,955 ⁽⁵⁾	17,983,613	30,727,816	83,809,792	29,752,587

Sources:

- (1) Sun-Sentinel Research Services
- (2) Florida Bankers Association
- (3) Broward County Property Appraiser Assessment Roll Recapitulation
- (4) Information Unavailable
- (5) U.S. Bureau of the Census

PRINCIPAL TAXPAYERS - Table 15

September 30, 2003
(Dollars in Thousands)

<i>Taxpayer</i>	<i>Business or Use</i>	<i>Taxes Levied</i>	<i>Percent to Aggregate Taxes Levied</i>
Florida Power and Light Co.	Public Utility	\$29,025	1.19%
BellSouth Corporation	Public Utility	19,500	0.80
Diplomat Properties	Development	11,289	0.46
Sunrise Mills, LTD	Development	7,152	0.29
AT&T Communications	Public Utility	3,350	0.14
Wheelabrator South Broward Inc.	Energy	3,282	0.13
Wheelabrator North Broward Inc.	Energy	3,150	0.13
AT&T Broadband	Public Utility	2,670	0.11
Northwestern Mutual Life	Insurance	2,617	0.11
Marriott Ownership Resorts	Development	2,408	0.10
		\$84,443	3.46%

Source: Tax Roll of the County

INSURANCE IN FORCE - Table 16

September 30, 2003

<i>Type of Coverage</i>	<i>Insurer</i>	<i>Policy Number</i>	<i>Policy Period</i>	<i>Coverage Limits</i>
Workers Comp Excess	National Union Fire Ins. Co.	3757110	06/30/03 - 06/30/04	Statutory
Employee Honesty Bond	National Union Fire Ins. of Pittsburgh, Pa.	371-37-37	03/29/03 - 03/29/04	\$ 500,000
Employee Honesty Bond	Travelers Insurance Co.	23BY103134934	12/29/02 - 12/29/03	\$ 5,000,000
Employee Honesty Bond	Travelers Insurance Co.	23BY103134671	12/29/02 - 12/29/03	\$ 5,000,000
Monies & Securities	Fidelity & Deposit Co. of MD	CCP0036666	12/05/02 - 12/05/03	\$ 100,000
Hazardous Life	Standard Insurance Co.	619352D	10/01/02 - 09/30/03	\$ 25/50/75/150,000
Aircraft Liab/PD Mosquito Control	Old Republic Ins. Co.	AA 28704	08/17/03 - 08/17/04	\$ 5,000,000
Pollution Liability	Commerce & Industry Insurance Co.	FPL7513421	05/28/03 - 05/28/04	\$ 1,000,000
Property/Wind & Flood Policy	FM Global primary & various excess carriers	JC228	02/01/03 - 02/01/04	\$ 2.9B/100M
GL- Aviation	Ace Property & Casualty Ins. Co.	AAP N00052498	06/04/03 - 06/04/04	\$ 100,000,000
GL- Aviation - Excess	Lloyds of London	N9905383	06/04/03 - 06/04/04	\$ 50,000,000
Port Umbrella Excess Liab	Navigators Ins. Co. & Continental Ins. Co.	SJ2002-7	12/31/02 - 12/31/03	\$ 30,000,000
Air Port Security Bond	Fidelity & Deposit of Maryland	LPM 814253402	07/06/03 - 07/06/04	\$ 25,000
SFWM Maintenance Bond	Brown & Brown Bonds	30412278	03/17/03 - 03/17/04	\$ 5,000
GL Median Strip Hiatus Rd	Scottsdale Insurance Co.	CLS0892646	01/21/03 - 01/21/04	\$ 1,000,000
Contingency Pol - Festival	Lloyds of London	C039354	02/05/03 - 02/15/03	\$ 77,650
GL Virginia Office	Hartford Fire Insurance	21SBMFP8580	10/31/02 - 10/31/03	\$ 1,000,000
Auto Liability & PD- Leased Electric Cars	Florida League of Cities Pool	FMIT 0919	10/01/02 - 09/30/03	\$100,000/300,000/50,000
Port Foreign Trade Zone Bond	XL Speciality Insurance Co.	5560713	02/15/03 - 02/14/04	\$ 1,000,000
*GL-SW Reg Lib & W Young Ctr	Mt Hawley Insurance Company	MGL0134828	06/25/03 - 06/25/04	\$ 1,000,000
**OCIP - Commercial GL	Hartford Fire Insurance Co.	21CSEQW7100	06/01/02 - 11/01/03	\$ 4,000,000
**OCIP - Workers Compensation	Hartford Fire Insurance Co.	21CSEQW7101	06/01/02 - 11/01/03	\$ Statutory
**OCIP - Workers Compensation	Pacific Employers Insurance Co.	C43587547	11/15/02 - 11/15/05	\$ 1,000,000
**OCIP - Excess Workers Comp	Royal Insurance Co.	P2HA019518	11/15/02 - 11/15/05	\$ 25M excess \$27M
**OCIP - Excess Workers Comp	Westchester Fire Insurance Company	MLA7332440	11/15/02 - 11/15/05	\$ 25,000,000
**OCIP - Commercial GL	Ace American Insurance Company	G18402403	11/15/02 - 11/15/05	\$ 2,000,000/4,000,000

* City of Pembroke Pines is the named insured with BC as additional insured.

** Owner Controlled Insurance Program - paid for directly by the Aviation Department



MISCELLANEOUS STATISTICAL DATA - Table 17

September 30, 2003

POPULATION DENSITY, 2003 ⁽¹⁾

Population	1,723,360
Land Area in Square Miles	1,197
Developable Square Miles	410
Persons per Developable Square Mile	4,203

PROJECTED POPULATION GROWTH DUE TO NATURAL INCREASE AND MIGRATION, 2000-2010 ⁽¹⁾

Total Population Change	331,554
Natural Increase	76,480
Net Migration	255,074

POPULATION PROJECTIONS, 2000-2020 ⁽¹⁾

2000	1,623,018
2010	1,954,572
2020	2,273,287

AGE COMPOSITION OF THE POPULATION, 2003 ⁽¹⁾

Age	Number	Percent
0 to 24	574,760	33.4
25 to 64	889,704	51.6
65 and over	258,896	15.0

GROWTH IN THE LABOR FORCE, 1993-2003⁽²⁾

Labor Force 1993	Labor Force 2003	Percent Change
701,456	865,553	23.39%

Sources:

(1) Broward County Planning Services Division

(2) Bureau of Labor Statistics

(continued)

MISCELLANEOUS STATISTICAL DATA - Table 17, continued

September 30, 2003

**TEN LARGEST PRIVATE EMPLOYERS
BROWARD COUNTY, 2003**

<i>Employer</i>	<i>Number of Employees</i>
American Express	6,300
Spherion	4,000
Motorola	3,000
Holy Cross Hospital	2,800
Nova Southeastern University	2,760
Spirit Airlines	2,700
General Roofing	2,600
Pediatrix Medical Group	2,291
Andrx Corporation	2,200
Seabulk International, Inc.	2,143

Source: Compiled by Broward County Planning Services Division from the South Florida Business Journal and Florida Trend Magazine.

**TEN LARGEST PRIVATE EMPLOYERS
SOUTH FLORIDA*, 2002**

<i>Employer</i>	<i>Number of Employees</i>
Winn Dixie Stores	12,200
University of Miami	9,367
American Airlines	9,300
Baptist Health South Florida	9,000
FPL Group	7,196
Carnival Cruise Lines	3,400
Mount Sinai Medical Center & Miami Heart Institute	3,392
Eckerd Corp.	3,035
Florida Crystals Corp.	2,950
Holy Cross Hospital	2,800

Source: South Florida Business Journal

* South Florida refers to Miami-Dade, Broward, and Palm Beach

GROSS RETAIL SALES FOR BROWARD COUNTY

<i>State Fiscal Year Ended June 30</i>	<i>Gross Retail Sales (In Thousands)</i>	<i>Percent Increase Over Prior Year</i>
1994	38,441,631	4.15
1995	41,138,265	7.01
1996	43,117,019	4.81
1997	46,871,087	8.71
1998	49,556,309	5.73
1999	53,306,322	7.57
2000	60,650,770	13.78
2001	65,237,732	7.56
2002	62,670,253	(3.94)
2003	63,650,719	1.56

Source: Florida Department of Revenue

ESTIMATED EMPLOYMENT BY INDUSTRY

<i>Industry</i>	<i>Number Employed*</i>
Farming	930
Construction and Mining	43,500
Manufacturing	32,600
Trade, Transportation, and Utilities	152,800
Information	19,600
Finance, Insurance, Real Estate	56,500
Services	305,800
Government	103,200

Source: Bureau of Labor Statistics

*At September 30, 2003

(continued)



MISCELLANEOUS STATISTICAL DATA - Table 17, continued

September 30, 2003

Year Established	Developable
1915	410 square miles
Type of Government	Number of Employees
Charter, Elective 1975	13,607
Governing Body	Population⁽²⁾
Board of County Commissioners (9)	1,723,360
Area	Civilian Labor Force⁽¹⁾
1,197 square miles	865,553

Unemployment Data:⁽¹⁾

United States	5.8%
Florida	5.5%
Broward County	5.9%

Education:⁽³⁾

Elementary Schools	136
Middle Schools	40
High Schools	27
Adult/Vocational Centers	10
Charter Schools	25
Universities and Colleges ⁽⁴⁾	11

Municipalities (30):

Coconut Creek	Lauderdale By The Sea	Pembroke Park
Cooper City	Lauderdale Lakes	Pembroke Pines
Coral Springs	Lauderhill	Plantation
Dania Beach	Lazy Lake	Pompano Beach
Davie	Lighthouse Point	Sea Ranch Lakes
Deerfield Beach	Margate	Southwest Ranches
Fort Lauderdale	Miramar	Sunrise
Hallandale Beach	North Lauderdale	Tamarac
Hillsboro Beach	Oakland Park	Weston
Hollywood	Parkland	Wilton Manors

- (1) Bureau of Labor Statistics
- (2) Broward County Planning Services Division
- (3) Broward County School Board
- (4) Broward Alliance

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