

BROWARD ECONOMIC DEVELOPMENT BOARD FUND
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual

for the fiscal year ended September 30, 2003
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
Revenues:			
Licenses and Permits	\$1,103	\$1,101	\$(2)
Interest Income		2	2
Total Revenues	1,103	1,103	
Expenditures:			
Current:			
Economic Environment	1,103	1,103	
Total Expenditures	1,103	1,103	
Excess of Revenues Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ -	\$ -	\$ -