

PROPERTY APPRAISER OPERATIONS FUND
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual

for the fiscal year ended September 30, 2003
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
Revenues:			
Charges for Services	\$ 1,469	\$ 1,616	\$147
Total Revenues	1,469	1,616	147
Expenditures:			
Current:			
General Government	10,853	10,403	450
Capital Outlay	240	142	98
Total Expenditures	11,093	10,545	548
Excess of Revenues Over (Under) Expenditures	(9,624)	(8,929)	695
Other Financing Sources:			
Transfers In	9,624	8,929	(695)
Total Other Financing Sources	9,624	8,929	(695)
Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ -	\$ -	\$ -