

GENERAL FUND REVENUES AND OTHER FINANCING SOURCES BY SOURCE - Table 1

For Last Ten Fiscal Years
(In Thousands)

<i>Fiscal Year Ended September 30</i>	<i>Property Taxes</i>	<i>Intergovernmental</i>	<i>Charges for Services</i>	<i>Other Local</i>	<i>Transfers and Other Sources</i>	<i>Total</i>
1995	\$352,615	\$102,400	\$101,758	\$61,458	\$17,984	\$636,215
1996	372,912	102,777	107,477	67,257	15,874	666,297
1997	375,310	108,563	118,914	78,567	22,979	704,333
1998	401,327	115,559	128,977	85,268	16,928	748,059
1999	427,743	121,206	140,363	88,314	17,859	795,485
2000	456,314	123,125	171,369	92,444	17,116	860,368
2001	486,851	124,612	200,368	91,505	17,364	920,700
2002	515,214	129,312	222,405	81,479	27,881	976,291
2003	564,373	139,358	240,276	75,283	32,957	1,052,247
2004	627,925	156,454	275,005	72,626	77,642 ⁽¹⁾	1,209,652

(1) Includes \$35,891 Transfer in Mass Transit Fund. (See Note 13)

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION - Table 2

For Last Ten Fiscal Years
(In Thousands)

<i>Fiscal Year Ended September 30</i>	<i>General Government</i>	<i>Public Safety</i>	<i>Physical Environment</i>	<i>Human Services</i>	<i>Culture & Recreation</i>	<i>Other⁽¹⁾</i>	<i>Transfers and Other Uses</i>	<i>Total</i>
1995	\$104,086	\$ 58,340	\$12,708	\$ 73,114	\$54,571	\$15,136	\$311,636	\$629,591
1996	112,552	64,611	14,191	75,463	61,283	13,677	319,161	660,938
1997	119,119	62,750	13,577	78,275	63,009	18,975	345,655	701,360
1998	128,386	62,490	13,950	79,880	64,915	17,439	361,389	728,449
1999	127,804	66,632	14,109	88,280	69,853	14,565	386,986	768,229
2000	138,015	70,824	15,424	95,584	75,182	19,059	433,991	848,079
2001	136,838	73,944	15,431	104,396	79,957	26,753	464,629	901,948
2002	130,766	72,638	18,177	105,731	89,154	20,264	536,083	972,813
2003	144,202	80,152	15,940	119,878	91,838	17,360	596,484	1,065,854
2004	157,642	15,863 ⁽²⁾	17,348	123,762	97,448	112,176 ⁽³⁾	686,365	1,210,604

(1) Includes transportation and economic environment and debt service.

(2) Effective October 1, 2003, the Broward Sheriff's Office assumed the responsibility for the Emergency Services and Fire Protection activities formerly administered by the BOCC.

(3) Includes \$95,469 Mass Transit transportation expenditure. (See Note 13)