

STATEMENT OF ACTIVITIES

for the fiscal year ended September 30, 2004
(In Thousands)

	Program Revenues			Net (Expenses) Revenues and Changes in Net Assets				
	Expenses	Charges for Services	Operating Grants & Contributions	Capital Grants & Contributions	Primary Government			Component Units
					Governmental Activities	Business- type Activities	Total	
Activities:								
Primary Government:								
Governmental Activities:								
General Government	\$ 189,576	\$ 67,056	\$ 1,594		\$ (120,926)		\$ (120,926)	
Public Safety	19,445	11,163	1,287		(6,995)		(6,995)	
Transportation	159,561	26,619	19,969	\$17,277	(95,696)		(95,696)	
Human Services	125,852	6,995	36,067		(82,790)		(82,790)	
Culture and Recreation	167,556	21,988	6,552	5,073	(133,943)		(133,943)	
Physical Environment	23,857	8,025	2,142	3,122	(10,568)		(10,568)	
Economic Environment	15,703	1,568	10,349		(3,786)		(3,786)	
Sheriff	569,364	180,448	18,291		(370,625)		(370,625)	
Clerk of the Courts	41,134	31,671	546		(8,917)		(8,917)	
Property Appraiser	12,140	1,972			(10,168)		(10,168)	
Supervisor of Elections	12,902	394	235		(12,273)		(12,273)	
Interest on Long-term Debt	38,683				(38,683)		(38,683)	
Total Governmental Activities	1,375,773	357,899	97,032	25,472	(895,370)		(895,370)	
Business-type Activities:								
Aviation	126,251	144,026	1,033	6,578		\$ 25,386	25,386	
Port Everglades	95,626	112,477	12	21,878		38,741	38,741	
Water and Wastewater	83,082	82,322		3,247		2,487	2,487	
Resource Recovery System	103,022	111,882	27			8,887	8,887	
Other	8,636	8,953	187			504	504	
Total Business-type Activities	416,617	459,660	1,259	31,703		76,005	76,005	
Total Primary Government	\$1,792,390	\$817,559	\$98,291	\$57,175	\$ (895,370)	\$ 76,005	\$ (819,365)	
Component Units:								
Housing Finance Authority	\$ 2,376	\$ 1,660						\$ (716)
Health Facilities Authority	11	85						74
Total Component Units	\$ 2,387	\$ 1,745						\$ (642)
General Revenues:								
Taxes:								
Property Taxes					\$ 715,163		\$ 715,163	
One-Half Cent Sales Taxes					66,776		66,776	
Gas Taxes					87,434		87,434	
Revenue Sharing					28,739		28,739	
Other					52,527		52,527	
Interest Income					15,541	\$ 9,349	24,890	\$ 102
Miscellaneous					29,051		29,051	
Gains on Disposal of Capital Assets								55
Transfers					(88)	88		
Total General Revenues and Transfers					995,143	9,437	1,004,580	157
Change in Net Assets					99,773	85,442	185,215	(485)
Net Assets - Beginning, as restated					1,646,136	1,479,123	3,125,259	11,734
Net Assets - Ending					\$1,745,909	\$1,564,565	\$3,310,474	\$11,249

See accompanying notes.