

BROWARD ECONOMIC DEVELOPMENT BOARD FUND
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual

for the fiscal year ended September 30, 2004
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
Revenues:			
Licenses and Permits	\$1,132	\$1,131	\$(1)
Interest Income		1	1
Total Revenues	1,132	1,132	
Expenditures:			
Current:			
Economic Environment	1,132	1,132	
Total Expenditures	1,132	1,132	
Excess of Revenues Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ -	\$ -	\$ -