

PROPERTY APPRAISER OPERATIONS FUND
Schedule of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual

for the fiscal year ended September 30, 2004
(In Thousands)

	<i>Final Budgeted Amounts</i>	<i>Actual Amounts</i>	<i>Variance with Final Budget Positive (Negative)</i>
Revenues:			
Charges for Services	\$ 1,954	\$ 1,972	\$ 18
Total Revenues	1,954	1,972	18
Expenditures:			
Current:			
General Government	13,390	11,946	1,444
Capital Outlay	486	485	1
Total Expenditures	13,876	12,431	1,445
Excess of Revenues Over (Under) Expenditures	(11,922)	(10,459)	1,463
Other Financing Sources			
Transfers In	11,922	10,459	(1,463)
Total Other Financing Sources	11,922	10,459	(1,463)
Excess of Revenues and Other Sources Over Expenditures			
Fund Balance, October 1			
Fund Balance, September 30	\$ -	\$ -	\$ -