

Financial Summary

Operating

REVENUES

State	\$18,180
County (Sales Tax/General Fund)	\$4,729,187
County TDC	\$600,000
Cultural Grants Rollover	\$131,400
Private Donations (In-Kind)	\$289,454
Total Revenues	\$5,768,221

EXPENDITURES

Grants	\$3,636,862
Personnel	\$1,094,245
Marketing	\$623,079
Office Operations	\$414,035
Total Operating Expenditures	\$5,768,221

Capital

APPROPRIATIONS

County Capital (Multiple Capital Accounts)	\$14,738,972
State License Plate	\$483,350 License Plate Reserve
State	\$69,418 License Plate Annual
Total Capital	\$15,291,740

Total **\$21,059,961**



Broward County Board of County Commissioners

Josephus Eggelletion, Jr.
Ben Graber
Sue Gunzburger
Kristin D. Jacobs
Ilene Lieberman
John E. Rodstrom, Jr.
Jim Scott
Diana Wasserman-Rubin
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