

OFFICE OF ECONOMIC DEVELOPMENT

Fiscal Year 2006 - 1st Quarter

Goal Statement

To encourage a diversity of economic development activities in Broward County that promotes a full range of employment and income opportunities for Broward County residents.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of businesses provided business retention and expansion services	109	49	250
Coordinate and conduct exporting and importing workshops	2	0	4
Total number of targeted industry jobs recruited/retained through economic development partnership efforts	1,400	2,667	3,098
Percent of targeted industry jobs recruited/retained	N/A	86	65
Number of economic development value-added jobs created in Broward County	N/A	576	2,000
Percentage of economic development value-added jobs created in Broward	N/A	29	100
Amount of new capital investment made by targeted industries relocating to/expanding in Broward County (millions)	N/A	4	30
Number of companies relocated to Broward County	N/A	4	4
External customer satisfaction rating	N/A	N/A	96
Number of market analyses completed	2	2	3
Number of projects assisted in obtaining financing	0	1	3