

AVIATION BUSINESS

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide opportunities for property development and increase services to meet the demands of the aviation industry and the traveling public and to maximize revenues at Fort Lauderdale/Hollywood International Airport and North Perry Airport.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of non-terminal land & building leases	94	93	95
Concession agreements maintained per staff	26	9	10
Tenant Space Improvements/Enhancements	N/A	25	98
Amount of concession revenues (in 000's)	8,193	7,953	41,661