

**AVIATION
PLANNING & DEVELOPMENT**

Fiscal Year 2006 - 1st Quarter

Goal Statement

Provide planning, design and construction, surveying and environmental/noise services to the public, the tenants, and the Aviation Department, on time and within budget, exceeding expectations and with input from the community.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of development permits reviewed for aviation impacts	88	90	375
Number of tenant improvement requests presented to the Project Review Committee(PRC)	75	77	310
Average number of Change Orders per construction project	N/A	6	7
Percent of public inquiries on noise issues responded to within 10 business days of inquiry	95	96	98
Number of Noise Complaint responses	N/A	120	515