

AVIATION OPERATIONS

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide airside, landside, and terminal operations for the airlines, tenants, residents and visitors to Broward County including police and fire services--to ensure safe, convenient movement of people and goods by air.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of parking transactions processed	764,598	655,646	3,311,289
North Perry aircraft movements	35,477	30,292	148,436
Telephone inquiries per employee (per shift)	31,405	36,760	117,500
Passenger wait times less than 10 minutes for the terminal bus at the Rental Car Center	96	95	98
Discrepancies found in FAA 4-day inspections	0	0	0