

## AVIATION MAINTENANCE

### Fiscal Year 2006 - 1st Quarter

#### Goal Statement

To maintain airport facilities and equipment and ensure a clean and safe airport environment for the traveling public.

<b>Performance Measures</b>	<b>FY 2005 Year-to-Date</b>	<b>FY 2006 Year-to-Date</b>	<b>FY 2006 Projected</b>
Number of bag claim conveyors maintained	21	21	22
Number of matrix readers maintained	291	295	300
Number of parking ticket spitters maintained	20	21	23
Number of parking toll booths maintained	16	17	18
HVAC work orders completed per staff	N/A	22	26
Electric work orders completed per staff	N/A	23	25
Percent of time runways are available for airlines	97	96	98