

**EXTENSION EDUCATION
HORTICULTURE AND ENVIRONMENTAL EDUCATION**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide educational programs to Broward County residents and businesses in the areas of horticulture and marine science to improve the quality of home and community environment.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of educational programs provided	53	48	400
Number of educational programs per Extension Agent	22	16	80
Number of tree trimmers successfully completing the tree trimmer education program	125	88	700
Number of tree trimmer educational hours provided	50	440	1,000
Program participants exhibiting at least two practice changes (i.e. reduced pesticide , water, fertilizer usage)	197	138	85
Value of volunteer hours at \$13.24 per hour	47,501	31,802	81,000
Customer satisfaction rating (%)	98	99	98

**EXTENSION EDUCATION
FAMILY YOUTH & BUSINESS DEVELOPMENT**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To provide educational programming and access to current research data to Broward County residents, 4-H members, and volunteers in the areas of family resource management, nutrition, youth programs, and business development in order to improve the quality of life.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Number of educational programs	65	45	400
Number of educational programs per Extension Agent	16	11	80
Number of participants in 4-H clubs	456	330	700
Number of high risk participants in 4-H clubs	175	111	350
Number of schools participating in 4-H enrichment activities	2	3	15
Value of Volunteer Hours (based on \$13.24 per hour)	33,352	4,819	90,000
External customer satisfaction rating	98	98	98