

**LIBRARIES  
ADMINISTRATION**

**Fiscal Year 2006 - 1st Quarter**

**Goal Statement**

To provide efficient and effective administration of library services to the public and to provide leadership and vision to the various sections of the Broward County Libraries Division in support of the Commission goals.

| <b>Performance Measures</b>              | <b>FY 2005<br/>Year-to-Date</b> | <b>FY 2006<br/>Year-to-Date</b> | <b>FY 2006<br/>Projected</b> |
|--|---------------------------------|---------------------------------|------------------------------|
| Library sites                            | 37                              | 37                              | 37                           |
| Libraries materials collection size      | 3,549,680                       | 3,820,396                       | 3,787,133                    |
| Materials per capita based on population | 2.02                            | 2.10                            | 2.08                         |

**LIBRARIES  
BUSINESS SERVICES**

**Fiscal Year 2006 - 1st Quarter**

**Goal Statement**

To provide comprehensive business services and financial management to ensure compliance and efficient utilization of the Libraries Division resources.

| <b>Performance Measures</b>   | <b>FY 2005<br/>Year-to-Date</b> | <b>FY 2006<br/>Year-to-Date</b> | <b>FY 2006<br/>Projected</b> |
|---|---------------------------------|---------------------------------|------------------------------|
| Average number of days to process payment for goods and services received | 64                              | 48                              | 50                           |
| Number of personnel transactions processed                                | N/A                             | 267                             | 1,500                        |
| Number of purchase orders issued  | N/A                             | 658                             | 3,500                        |

**LIBRARIES  
INFORMATION TECHNOLOGY**

**Fiscal Year 2006 - 1st Quarter**

**Goal Statement**

To support and advance the electronic access to information for Broward County Libraries customers in order to meet their informational, educational, and recreational needs.

| <b>Performance Measures</b>  | <b>FY 2005<br/>Year-to-Date</b> | <b>FY 2006<br/>Year-to-Date</b> | <b>FY 2006<br/>Projected</b> |
|--|---------------------------------|---------------------------------|------------------------------|
| Overdue notices generated  | 36,367                          | 45,925                          | 80,000                       |
| Number of databases  | 45                              | 45                              | 45                           |
| Number of databases at the joint-research library at Nova Southeastern University    | 123                             | 133                             | 127                          |
| Number of public locations with electronic access                                    | 37                              | 37                              | 38                           |
| Number of public terminals at joint-research library at Nova Southeastern University | 90                              | 69                              | 564                          |
| Number of Public Access Work Stations  | 1,147                           | 1,147                           | 1,567                        |