

BIOLOGICAL RESOURCES

Fiscal Year 2006 - 1st Quarter

Goal Statement

To protect, restore, and enhance the biological productivity, abundance, and diversity of the aquatic, wetland, upland, beach habitat, marine, and estuarine resources of the County in order to enhance the quality of life for the residents and visitors of Broward County.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Number of applications for Environmental Resource Licenses (ERL) received	58	67	270	
Number of applications for Tree Resource Licenses (TRL) received	51	29	190	
Number of beach/marine resource protective, restorative, and/or enhancement projects managed	6	9	9	
Number of Tree Trimmer Licenses issued/renewed	60	27	300	1
Number of investigations into unlicensed Tree Trimmer activities	69	67	350	
Number of citations issued to unlicensed Tree Trimmers	0	67	250	
Number of ERL files managed per FTE	751	823	800	
Number of TRL files managed per FTE	40	52	185	
Percentage of external funding to total costs for completed projects or project components	70	70	75	
Percentage of ERL applications processed within 25 days	36	28	75	2
Percentage of TRL applications processed within 20 days	87	81	90	
External customer satisfaction rating	N/A	N/A	98	3
Percentage of wetland mitigation projects in compliance with license conditions and code	90	90	92	
Percentage of tree projects in compliance with license conditions and code	88	83	92	
Number of completed beach/marine projects resulting in a measurable, physical improvement in the environment	2	4	4	

Notes

- 1 This measure is lower than this time last year because the County Commission suspended the Tree Trimmer ordinance for most of the first quarter of the FY due to hurricane damage.
- 2 This measure is lower than this time last year because County offices were closed for an unusually high number of days due to hurricanes and because the Wetlands Resources Section was short two staff members for most of the 1st quarter of the FY.
- 3 Customer satisfaction survey reported annually.