

**FLEET SERVICES
VEHICLE MANAGEMENT**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To manage the County equipment fleet, ensuring adequate fleet size, composition and availability for the use of County agencies.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected
Fleet Size	2,065	2,066	2,150
Replacement vehicles purchased	1	0	155
Percent of time equipment is available	97	96	97
Internal customer satisfaction rating	N/A	N/A	95
Average total cost per vehicle	N/A	1,267	4,582

FLEET SERVICES INVENTORY

Fiscal Year 2006 - 1st Quarter

Goal Statement

To efficiently procure, stock and issue the repair parts and fuel necessitated by fleet utilization, ensuring adequate and available inventory.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Percent of inventory available	92	90	93	
Percent of time parts procurement achieved a two-day turn around time	94	91	94	
Gallons of fuel purchased	280,912	367,632	1,250,000	1
Number of purchase documents processed	2,185	2,257	7,800	
Average inventory cost per numbered vehicle	526	526	1,414	

Notes

- 1 The measure has increased due to additional fuel distributed in response to Hurricane Wilma.

**FLEET SERVICES
EQUIPMENT MAINTENANCE**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To maintain the County equipment fleet for use by other County agencies at the lowest possible cost, ensuring fleet safety and reliability.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Preventive maintenance (PM) service (number of vehicles)	590	587	2,400	
Auto mechanic productivity (percentage of labor hours worked vs available annually)	87	82	90	1
Percentage of time general fleet equipment is available	96	97	96	
Percentage of equipment submitted for repair and repaired on a scheduled basis	68	46	80	2
Percent of time rental fleet equipment is available	67	61	80	
Internal customer satisfaction rating (%)	N/A	N/A	95	
Average maintenance cost per vehicle	583	583	1,945	

Notes

- 1 The measure has decreased due to lost labor hours (5 business days) during Hurricane Wilma.
- 2 The measure has decreased due to lost labor hours during Hurricane Wilma and the subsequent need for emergency repairs.