

**HIGHWAY AND BRIDGE MAINTENANCE
CONSTRUCTION/MAINTENANCE AND BRIDGES**

Fiscal Year 2006 - 1st Quarter

Goal Statement

To maintain and improve the County's road and street system for the motoring public's safety and to operate and maintain County drawbridges for motoring and marine traffic.

Performance Measures	FY 2005 Year-to-Date	FY 2006 Year-to-Date	FY 2006 Projected	
Percent of NPDES catch basins cleaned every six months	90	98	90	
Acres of right of way mowed	387	126	5,870	1
Number of catch basins serviced	462	1,255	5,100	
Number of roadway maintenance/construction projects	6	8	35	
Number of working days to respond to citizens' requests	2	2	2	
Number of bridge openings per year	9,647	7,753	37,500	2
Number of boats passed through bridges	12,792	10,582	45,100	2
Percentage of time bridges are operational	100	98	90	
Number of lineal feet of stormwater pipe cleaned	0	0	1,000	

Notes

- 1 The number of acres of right of way mowed is lower than this time last year due to contractual issues. Citizen complaints were met by reallocation of County crews.
- 2 The number of bridge openings and the number of boats passed through bridges is less than this time last year due to a decrease in marine traffic from Hurricane Wilma.